

WARRICK COUNTY COUNCIL MEETING
COMMISSIONERS MEETING ROOM & ZOOM CONFERENCE CALL
REGULAR SESSION & REVIEW OF ESTIMATED LEVY LIMITS
107 W. Locust Street
Boonville, Indiana
August 6, 2020
6:00 PM

The Warrick County Council met in regular session in the Warrick County Courthouse, 107 W. Locust Street, Boonville, Indiana. . All Council Members were present in person or by Zoom Conference Call as allowed by Emergency Health Declaration for the State of Indiana due to COVID-19 Pandemic.

Attorney Cliff Whitehead and Administrator Krystal Powless were in attendance.

Auditor Debbie Stevens and Secretary Kristine Georges attended and recorded the minutes.

Council President, Greg Richmond, called the meeting to order at 6:00 PM.

PLEDGE OF ALLEGIANCE

Greg Richmond: Okay, it's time for Roll Call. Krystal, you want to do that? Or me?

Krystal Powless: Sorry, Guys, I was muted. Charlie Christmas?

Charlie Christmas: Present.

Krystal Powless: David Hachmeister? David is muted.

David Hachmeister: Okay, here.

Krystal Powless: Okay, Cindy Ledbetter?

Cindy Ledbetter: Present.

Krystal Powless: Ted Metzger?

Ted Metzger: Present.

Krystal Powless: Brad Overton?

Brad Overton: Here.

Krystal Powless: Richard Reid?

Richard Reid: Present.

Krystal Powless: Greg Richmond?

Greg Richmond: Here.

TABLED ITEMS
CORONER BUSINESS

Councilman Richmond: Tabled items, first up, the Coroner Business. The Coroner wants an additional appropriation of five thousand dollars (\$5,000.00) from General. Is Sarah here to speak? Krystal, have you heard from Sarah? Krystal, have you heard from Sarah?

Krystal Powless: I just, the email that I forwarded you earlier today with the invoice that you submitted. Other than that, I have not.

Councilman Richmond: Okay.

Councilman Reid: I don't think she (inaudible)

Councilman Richmond: Okay. She's there?

Coroner Seaton: I'm, hey, I'm here. I've been here.

Councilman Richmond: Okay.

Coroner Seaton: Hello?

Councilman Richmond: Yeah, we've got you now.

Coroner Seaton: Okay, good. Somebody had me muted.

Councilman Richmond: Must have been. Anybody have any questions for Sarah? She's requesting five hundred (\$500.00), five thousand (\$5,000.00) from her General Fund.

Councilman Overton: Didn't we table this at the last meeting because we thought we were going to be able to get a cooler and possibly get reimbursements from the CARES Act? Or was I...

Councilman Richmond: Yes, from my understanding, from what I have, but it will pay for a new one (1).

Coroner Seaton: I'm having a hard time hearing. Is somebody besides Greg talking?

Councilman Richmond: Brad was talking before me.

Krystal Powless: Brad, do you have your microphone on?

Councilman Overton: Yeah, it's on. Yeah. Maybe I was just mumbling. Here, I'll get louder. I'll act like I'm talking to one (1) of my kids, or I'm back at a cross-country meet. I thought at the last meeting we had tabled this because we thought we could get a new cooler and it would reimburse through the CARES Act. And unless I'm mistaken, I thought that's the way we left that. Or am I imagining that? I thought the Commissioners said they were going to be able to get that reimbursed if we got a new one (1), and I thought we were holding off on repairing this item.

Coroner Seaton: Well, what you guys, what you asked was you wanted to see the actual, can I answer that, now?

Councilman Richmond: Yes.

Councilman Metzger: Please.

Coroner Seaton: Alright, so, my understanding was we tabled it because, number one (1), you wanted to see the invoice from BNG, with the estimate, which I provided. And number two (2), you wanted to know the cost of just buying another one (1) would be verses, you know, updating the one (1) that we had that was donated to the County a number of years ago. So, I provided the, so the first page, obviously, is that, is that cost which is, you know, basically, thirty-four hundred dollars (\$3,400.00). The next two (2) pages are to buy a comparable morgue cooler to the one (1) that we have now in storage that just needs updated. And it's seventy-two hundred dollars (\$7,200.00) not including delivery and set up. The next page is a three (3) body cooler for roughly nine thousand (\$9,000.00). And then the last, the second to the last page shows a, a more comparable option of the two (2) body (inaudible) purchase of the two (2) cots. The question, buy something new and have it paid for by another government's money, and I guess my, you know, my hesitation is, you know, as a body of fiscally conservative Elected Officials, I think that to just, you know, kind of push off this cost to another government entity, which basically is just, you know, other tax payer money, because we can do it. I'm not sure that that's the right thing to do. So, yeah, I mean we could probably justify spending, you know, ten thousand dollars (\$10,000.00) and, you know, have it paid for under that program. I just, it just doesn't sit well with me to do that. So, obviously it's not my call. It's up to you guys, but that's just where I am with it. So...

Councilman Richmond: The EMA Director, after the last meeting, showed me a cooler that was four thousand dollars (\$4,000.00) that was brand new. And he questioned why get the old one (1) repaired that has some problems underneath it. If we could get a new one (1) reimbursed by the CARES Act, fully reimbursed, and you know, that to me, that makes sense. I understand what you're saying. It's tax payer money either way. But, Federal is taxpayer money from all over not just around here.

Coroner Seaton: I only caught parts of that. It's cutting in and out so badly.

Councilman Richmond: Okay.

Coroner Seaton: You said somebody showed you something?

Councilman Richmond: Have you talked to Dave? Have you talked to Dave from EMA?

Coroner Seaton: No. The last conversation we had was about a, like twenty (20) body cooler that would cost more in electricity to keep up than it would probably be to buy one (1) of these smaller ones.

Councilman Richmond: Okay. He showed me a two (2) body cooler that only costs around four thousand dollars (\$4,000.00) and he was questioning why we would spend money to repair one (1) that's ten (10) years old or older and has some problems with the bottom of it as well, from what I understand, instead of getting a new one (1) that's fully reimbursable by the CARES Act.

Coroner Seaton: So, a couple of things, the four thousand dollar (\$4,000.00) one (1), is probably very, is probably the design of what I sent you that also requires the two thousand dollars (\$2,000.00) worth of other equipment to go with it. And you know, the cooler that we have functions. When, when I reached out to BNG, it was to have it charged. And (inaudible) is not that big of a deal. The recommendation was if it needed charged again in the future that they have, so it's not necessarily a repair to a non-working cooler. It's an upgrade on that refrigerant. I'm not going to pretend to know what that all is. But...

Councilwoman Ledbetter: Hey, Sarah, can you tell me about the three (3) body upright cooler that's forty-eight-ninety-five (\$4,895.00)? Have you looked at that one (1)?

Coroner Seaton: Three (3) body, forty-eight-ninety-five (\$4,895.00)? That one (1) requires three (3) of those cots. So, another three thousand dollars (\$3,000.00) on top of that one (1). So, the last (inaudible) that I gave you, cause each of those on the second to the last page, that have the, the, the body upright coolers, those require the cots to go into them or the trays to go into them.

Councilwoman Ledbetter: Thank you. I understand.

Councilman Metzger: So, has the old cooler been repaired now? Or is it still not functioning?

Coroner Seaton: No, it's still just sitting there.

Councilwoman Ledbetter: And I know that you're uncomfortable with the CARES Act paying for this. But, if we purchase the three (3) body upright with the cots, I wonder if we would still be reimbursed from CARES Act for that.

Coroner Seaton: I don't know. I don't know. I honestly, I don't know.

Councilwoman Ledbetter: Because I can agree with the...

Coroner Seaton: Probably. I mean I, it's maybe a gamble. I'm not really sure.

Councilwoman Ledbetter: Yeah. I cannot agree with the one (1) that EMA is talking about that holds so many bodies. That's kind of way too big for Warrick County.

Councilman Reid: Overkill.

Councilwoman Ledbetter: Yes.

Councilman Richmond: We hope it is.

Coroner Seaton: Yeah, and I'm, you know, I've got to be honest that the, the reason for this isn't necessarily because we're going to be overrun with COVID deaths. We, we had quite a number, a significant number in the spring. But those bodies were not stored by us. They went to the funeral homes. And they had regular burials that, you know, they didn't need to be handled in any special way through my office. You know, the idea here is, is honestly to just take a piece of equipment that we could utilize on, you know, a weekly basis regardless of pandemic. And every time that we use it, save the County a hundred dollars (\$100.00). So...

Councilman Reid: Where are you going to have that housed at? The refrigerator?

Councilman Richmond: He asked, where you're going to house the refrigerator, the cooler at.

Coroner Seaton: It's currently and would likely remain where it is at the EMS garage.

Councilman Overton: So, Sarah, is this, is this invoice, the repairs have not been made? Is that correct?

Coroner Seaton: They've not been made. And I don't know why it says invoice. This isn't something that they've already done. It was basically just a quote that they sent me.

Councilman Metzger: Well, I think I'd like to make a motion that we go ahead and fund the three (3) body with the three (3) cots for eight thousand dollars (\$8,000.00).

Coroner Seaton: I'm sorry, I didn't hear that, Ted.

Councilman Metzger: I'm making a motion that we go ahead and fund the three (3) body cooler with the three (3) cots or trays that are needed for a total of eight thousand dollars (\$8,000.00). Is that the correct amount?

Councilwoman Ledbetter: Yeah.

Councilman Metzger: And then try to get reimbursed through the CARES Act.

Councilman Overton: When I look in here, I see eighty-nine-seventy-four (\$8,974.00).

Councilwoman Ledbetter: No, forty-eight-ninety-five (\$4,895.00). Next to the last page.

Councilman Overton: Oh, okay.

Councilman Metzger: Forty-eight-ninety-five (\$4,895.00) and three trays at a thousand dollars (\$1,000.00) each. Is that correct, Sarah?

Councilman Reid: Won't be quite (inaudible) eight-ninety-five (\$895.00).

Councilman Metzger: Okay.

Councilman Reid: I'll second that motion.

Councilman Richmond: Okay, and since that is more than the five thousand (\$5,000.00), it will have to be advertised for the next meeting.

Krystal Powless: Yes, I believe, Greg, that if you're going to try to purchase it from the CARES Act, it could fall under the Rainy Day Appropriation that is coming later and add that to the list of things to purchase. So, you would not approve the five thousand (\$5,000.00) and you would add it, it would be covered under the three hundred thousand (\$300,000.00) appropriation you're going to do later in the meeting.

Councilman Metzger: Well, could we just do the three (3) body cooler at this meeting and do the trays that are necessary at the next meeting?

Councilman Richmond: She's saying everything's going to come from what we appropriate, that money from Rainy Day, to cover all of this CARES Act that's coming down that they've sent in to be reimbursed. That it would be covered under that. So, that all hinges on, we could table this to a later time in this meeting if we wanted to and come back to it. And if we would pass that three hundred thousand dollars (\$300,000.00) later on in the meeting for the Rainy Day Fund, then this would be applied to that. So, you know, the motion, I think, I like your motion. I would agree with it. I think that perhaps if we just tabled it until after the Rain Day vote and then come back to it and we could deny the five thousand dollars (\$5,000.00) and make a motion to approve its expenditure of the eight thousand (\$8,000.00), whatever it was.

Councilman Metzger: And would that be in substitution of the twenty (20) body morgue? Or would that still be in there too?

Councilman Richmond: That's, they're, I don't think, I don't think, they just talked about getting that. I don't think that's in their (inaudible). They wouldn't approve a twenty (20) body (inaudible).

Councilman Metzger: It's on the list here.

Councilman Reid: It was on the list.

Councilman Metzger: Mobile morgue and a prime mover. It's on the list. So, if we would substitute it. I think that would work fine. But, I don't want to vote on both of them.

Councilman Richmond: Where's that list? I don't see it.

Councilman Reid: (Inaudible) front page.

Councilman Metzger: I don't know. I didn't have a front page (inaudible). I just copied the list.

Councilman Reid: Yeah.

Councilman Overton: Ted, just make, why don't we just make a motion, I mean I would agree to make it contingent upon taking that other one (1) out when we do that. If you want to turn back afterwards.

Councilman Metzger: So, what do I want to do, just withdraw my motion?

Councilman Overton: I guess that's what he would need. That's what you would need to do now, right? Cliff?

Councilwoman Ledbetter: Yeah, it is on there. See right here, mobile morgue, sixty-two thousand dollars (\$62,000.00).

Councilman Metzger: And then the trailer's next for another forty thousand (\$40,000.00).

Councilwoman Ledbetter: Yeah.

Councilman Metzger: So, if we're gonna substitute it on this list, I'll withdraw my motion and we'll address it later if it's okay with everybody.

Councilman Overton: Well, that's where I would go with it.

Councilman Richmond: Well, Heather and Roger know more about that. On their list was the twenty (20), a twenty (20) body cooler.

Councilman Overton: Somebody needs to mute their phone that's on this Zoom call cause we're getting a ton of feedback. Just make sure you're muted.

Councilman Richmond: Turn you mute back on when you want to talk.

Roger Emmons: Well, you can't, you can't unmute. I couldn't do it. I mean the host is not allowing us to unmute ourselves.

Councilman Richmond: Oh. Well, if he has muted you...

Roger Emmons: I haven't heard, I'm sorry, half of what you've said.

Councilman Richmond: When I'm on these calls, okay. Ted, tell him, please. I haven't got that list. I don't know why I don't have that list.

Councilman Metzger: I made a motion originally that we approve an additional appropriation for the three (3) body cooler that Sarah, that somebody sent us a price for.

Roger Emmons: Yeah, I did hear that part. Greg said...

Councilman Metzger: And substitute it for the twenty (20) body morgue in the list.

Roger Emmons: Okay.

Councilman Reid: You want a copy of this?

Councilwoman Ledbetter: (Inaudible).

Councilman Metzger: But, then, I withdrew that motion, or no, that's what we're going to try to do. Withdrew my original motion to go ahead and fund this three (3) body cooler and trays on its own.

Councilwoman Ledbetter: Instead of funding this sixty-two thousand dollar (\$62,000.00) cooler.

Roger Emmons: Okay. But, you've got to understand we've got two million dollars (\$2,000,000.00). I understand it's your decision and twenty (20) bodies is a lot for a cooler.

Councilman Reid: It's too much.

Roger Emmons: But the Federal Government, they don't want this money back. They want us to spend it. So, you might compromise and fix the one (1) and get a smaller one (1). Another one (1), I don't know. The Coroner knows best in my opinion on that as far as what her needs are. But, I just wanted to let you know that that's what we've been advised as far as the CARES Act money. And we will, I'll be talking about the three hundred thousand (\$300,000.00) later on in the meeting.

Councilman Richmond: Alright. We'll just come back and visit this later.

Councilman Overton: Cliff, did Ted need to, since he didn't get a second, did he need to rescind that motion? Or...?

Cliff Whitehead: He did get a second. Rick was the second.

Councilman Richmond: He did get a second.

Councilman Overton: Oh, okay.

Councilman Reid: I withdraw, too.

Cliff Whitehead: But, yes, Ted, you can rescind your motion.

Councilman Metzger: And I again rescind the motion to fund the three (3) body cooler.

Councilman Reid: And I second rescinding, too, the second.

Krystal Powless: Just so everyone is clear, we struggle to hear you unless you are speaking into your microphone. So, like when you turn your heads and speak the other direction, we're not getting you. So, but when you do speak into the microphone we can hear you.

Councilman Metzger: Okay, well, I'll say it again. I'm rescinding my original motion to fund the three (3) body cooler at this time and will address it at the other appropriation here for the three hundred thousand (\$300,000.00).

Councilman Reid: And I rescind my second motion.

Councilman Richmond: Okay, we won't have to take a vote on that since they rescinded. We'll come back to this number one (1) here in a few minutes, or an hour.

Councilman Metzger: So, we'll come back to it?

Councilman Richmond: Yes.

**ECONOMIC DEVELOPMENT
TAX PHASE IN-EURONIQUE**

Councilman Richmond: Tax Phase In, Euronique, Statement of Benefits Review. They make cabinetry. Somebody's running an engine.

Councilman Reid: Or flushing a toilet.

Steve Roelle: Alright, good evening. Steve Roelle, Economic Development. This is compliance for Euronique. I know that a lot of Council members are familiar. They are out in Elberfeld. They make cabinets. They have expanded and grown several times over the years with several different abatements. They just celebrated their twentieth year in Elberfeld. Between you and me, I don't think they're done growing. This is the final year on a personal property tax abatement. The abatement was granted for two (2) big pieces of equipment, an edge bander and a skipper. Don't ask me what those do, but I'm assuming they're in cabinetmaking. They purchased both items putting them into service. They are in compliance. Scott Hasenour with Euronique may or may not be online. But, for any questions, and I'm happy to answer any questions as well. It wasn't really tied to a lot of employment this one (1). They did, I do want to give them a shout out. They put down that three new employees would be needed. And in the time of this abatement they've hired twenty (20) new employees. So, they've been growing. Their overall employment has gone from twenty-five (25) to forty-one (41). They're in Elberfeld. And again this is the final year.

Councilman Overton: Motion to approve.

Councilman Reid: Second.

Councilman Richmond: Motion by Brad and second, was that by Rick?

Councilman Reid: Yes.

Councilman Richmond: To approve Euronique's Statement of Benefits Review. Any discussion? All those in favor? That's all five (5) of us here. And if the two (2) that are listening in by Zoom and phone, if you have a nay, speak up now. Hearing none, that vote is seven, zero (7-0).

Steve Roelle: Thank you.

**NEW BUSINESS
APPROVAL OF MINUTES
JULY 2, 2020**

Councilman Richmond: New Business, we have the minutes of our last regular meeting, July 2nd. I have one (1), one (1) item here. If you'll look, on page 15, down near the bottom where Councilman Overton is speaking, I had said,

motion by Brad, is there a second. And Brad spoke up and said, make a motion not to pay it, inaudible, work. And I think that inaudible is 'won't work'.

Councilman Overton: It's possible.

Councilman Richmond: Yeah, cause this was, what was that? Health insurance issue.

Councilman Overton: That sounds good. We'll go with it.

Councilman Richmond: Okay. Anybody have anything else?

Councilman Metzger: Motion to approve.

Councilman Richmond: Motion by Ted to approve.

Councilman Overton: Second.

Councilman Richmond: There it is. Okay, motion by Ted and second by Brad. Discussion? All those in favor? That's all four (4) of us here. If there's nays from Charlie and from David.

Councilman Reid: That's five (5).

Councilman Richmond: Oh, five (5) of us here. Sorry. Hearing none, that's seven, zero (7-0).

ECONOMIC DEVELOPMENT BUSINESS TAX PHASE-IN – PHENIX SPECIALTY FILMS

Councilman Richmond: Economic Development Business, Tax Phase In, Phenix Specialty Films, to designate a new ERA on the First Reading. They make printed film for food packaging.

Steve Roelle: Steve Roelle, again, Economic Development. Exciting news tonight. We're talking about the North Warrick Industrial Park. If approved, this will be the third project to move dirt and build in the Industrial Park since 2003. North American Lighting was in 2012. As Greg just said, we're here for the First Reading and the ERA designation for Phenix Specialty Films and Phenix Properties, LLC. I provided Council with a summary of this project. They are going to be purchasing Lot 11 in the North Warrick Industrial Park from the Redevelopment Commission. It is a great opportunity for a company to grow and expand here in Warrick County. As Greg said, they make food packaging and printed film. They are going to build a facility that will contain co-packing space, technical space, office space, and warehouse space. I provided the link to their website so you can find out more. If you were going to get a protein pack from Prime Foods, the store, beef jerky, that's the kind of plastic food film that they make for food products. Phase 1 is what we are here for tonight. Phase 1 is ten thousand five hundred (10,500) square feet. It is estimated to cost five hundred and eighty thousand dollars (\$580,000.00). They're going to purchase a hundred and twenty-eight thousand (\$128,000.00) in manufacturing and logistics equipment. And they are going to start to get this operational with six (6) new employees with an average salary of approximately seventy thousand dollars (\$70,000.00). That averages thirty-four-sixty-seven (\$34.67) an hour. It's well above the Warrick County average. I do want to point out, even though we're here for Phase 1, they are actually designing the building to move quickly into a Phase 2 so their building can expand to forty thousand (40,000) square feet. And in that case, more equipment and more employees. This project scored out at six (6) years' worth of tax abatements for both the real property and the personal property. The recommendation for the land sale, this project, and the six (6) year phase in, phase in passed unanimously by our Economic Development Boards, EDAC and RDC. This again is the First Reading. Rich Henderson with Phenix Specialty Films, not sure if he's on Zoom, but I spoke with him several times this week. I actually, after speaking with Krystal, suggested he doesn't come in person and will be back next month that we have Zoom available, cause we were trying to limit the number of people here. But, I'm happy to answer any questions and Economic Development's excited to move some dirt in the Industrial Park.

Councilman Richmond: What I have for us here tonight is Warrick County Council Resolution 2020-08, a Preliminary Resolution declaring an Economic Development Revitalization Area for real and personal property tax phase in. So, a motion and a second and discussion would be in order.

Councilman Metzger: Motion to approve.

Councilman Reid: Second.

Councilman Richmond: Motion by Ted and second by Rick. Now discussion. Any questions?

Councilman Metzger: Now, they're planning on doing the ten thousand five hundred (10,500) foot building yet this year?

Steve Roelle: Immediately. They hope to be open first quarter of next year.

Councilman Metzger: And then they've thirty thousand (30,000) square feet mapped out on that?

Steve Roelle: Correct. I don't want to speak for them, but they're hoping within maybe a twenty-four (24) month time line to be at that point once they're up and going. But, we're here tonight, Ted, just for that Phase 1.

Councilman Metzger: Right.

Steve Roelle: To get them located and to get them up and started.

Councilman Reid: That's great.

Councilman Metzger: But, they do have future plans of expanding?

Steve Roelle: They are engineering that building to be forty thousand (40,000) square feet. So, to add on thirty thousand (30,000).

Councilman Metzger: Okay.

Councilwoman Ledbetter: No better time to be in the plastic business.

Councilman Metzger: Yeah.

Councilman Richmond: Any further discussion? If not, all those in favor? That's four (4) of us. How about Charlie and David? Okay.

Councilman Christmas: Who's the negative vote there?

Councilman Richmond: This, this, are you voting for this, Charlie?

Councilman Christmas: I asked, who's the negative vote there?

Councilman Reid: Brad.

Councilman Richmond: Well, we haven't asked the negative yet.

Councilman Christmas: (Inaudible) couldn't see.

Councilman Richmond: We haven't asked for negatives yet. I'll ask for that next. Okay, if there's no negatives from those that are on Zoom or call in, the negative vote here, Brad.

Councilman Christmas: I'll join Brad on the negative vote.

Councilman Richmond: So, it's five (5) to two (2) with Charlie and Brad as nays. (Motion carried 5-2 with Charlie Christmas and Brad Overton opposing). Okay, got it started. Thank you.

CONTRACTUAL SERVICES

Councilman Richmond: Additional Appropriation, 4B.

Steve Roelle: Okay, I have several on here and they're all tied to the same thing. So, a lot of Council members heard this discussion at the July 22nd Budget Hearing. So, tonight I'm asking for the prorated amount to solve this problem today moving forward in 2020. I'll try to be brief since several of you have already heard what we are discussing. I'm here tonight because we have a good problem to solve. We're here to solve, we have a situation because of the success around Friedman Park. And so the decision to invest by County Council, the Commissioners, the Economic Development Board the Parks Department and my predecessor has paid off. Three (3) years ago, opening up a hundred and eighty (180) acre nature park with some walking trails and extending Oak Grove Road, I'm not sure, I wasn't here, anyone would have predicted nine hundred ninety-two (992) single family homes built in construction or in planning right in front of that park which is equal to, basically, in four (4) years' time, dropping the Town of Chandler in population right into Boon Township at the foot for Friedman Park. The success of this area, this investment, and the growth in Warrick County is why we need to support this project tonight. We have a two (2) tier problem that goes into the appropriations. Very briefly, the two (2) problems are that the responsibilities placed on the two (2) person staff, at the two (2) person full time staff at Friedman Park have way outgrown their current positions and their responsibilities that they're taking on. The solution tonight is to take one (1) of those positions and turn it into a Superintendent level position and to take the other one (1) and to turn it into a Maintenance position to more actively reflect what is being asked of those positions and it's what's needed for the future success of Friedman Park. I do want to say, FYI, that the second maintenance person, the second position, gave his two (2) weeks at Friedman Park. So, we'll be listing that job tomorrow based on what happens tonight. And so the goal is to have somebody that has the skill set and the responsibilities that are needed at this time and moving forward in Friedman Park. At the July 22nd, budget meeting we talked about, we don't want this bubble to burst. So, I'm hoping that we are successful tonight. The second thing that we're trying to solve is the overall workload for two (2) full time people and one (1) part-time staff member that we put when this park opened in 2017, as a really nice beautiful nature park with some trails. The workload is no longer manageable with the 2017 staff level. So, in order to try to one (1), be conservative, two (2), understand some of the situations that the County is in with full, no full, new full-time staff members, the healthcare crisis, we've come up with a solution to add part-time dollars for Friedman Park that can be used flexible and they can be used seasonal and they can be used doing the peak crunch times. We've also added Contractual Services dollars that will be able to bring in somebody with a brush hog. Somebody with electric skills. Somebody with craftsman skills to repair the, to repair the shelters and stuff like that that is currently being done by our current staff which is already overwhelmed and is taking much longer for them to do. So, it's two (2) tiers. The responsibilities have outgrown the jobs that are needed there. And that the workload is no longer manageable with the crew that we started with. This is an Economic Development/EDIT project request. We have the funds in EDIT. I know that Rick and Greg sit on and in the Economic Development meetings. We forecast five (5) years down the road. February and March we put in some COVID sliders into that, looking at worst case samples. If EDIT dollars are off next year and the year coming up, and I can tell this Board, we have the funds. And the people that you elect to sit on those Boards plan in advance to solve problems and take care of opportunities that present itself in Warrick County. The plan has the full support of the Parks Board. I forwarded some letters from the Parks Board and the Parks Superintendent. It has the backing of the Commissioners and unanimous support of EDAC and RDC from the Economic Development side. We looked at a lot of options to solve this problem and the majority of them were more expensive or didn't actually solve the two (2) problems we need to solve. And I'm personally, we're only adding to Friedman Park. The Event Center's opening up soon. A dog park may be going in. There's a historic bridge that everyone's going to want to get their picture taken with every year. Joe's added nature trails and other things. If we want to enjoy the success and the millions of dollars investment, we can't support it 'til it's falling apart. We'll be in the same situation that we sometimes get with buildings where we have no option but to take out a bond and go to a much larger more expensive solution. That's all I have to say. I'm happy

to answer questions. I know that Ben is here and Daniel Roach is on the line. And Joe Schitter may be on the line. We have the funds. We plan for things. We need to support the growth that's going on.

Councilman Richmond: I know when we first started envisioning this park and when everything got to moving along, then along came the Event Center as well. But, we had no idea it would be as popular as it is. If, I'm sure everybody has been down there and seen how crowded the park, the trails are during the daytime. How much use it's getting and all the housing that's going up and then the planned housing which is more than double what's up there now. And with all of this usage going in, it would be a disappointment to have it not get upkeep as it should. That's the consideration I've been taking. Also, the hierarchy of this, the chain of command. The Park Board is the ultimate decision maker as far as if we have two (2) Superintendents. You don't have one (1) over both parks. You have a Superintendent in each park. And the Parks Board would of course be their supervisor, each one (1) of those. And when we envisioned this in the beginning, we all had an idea and knew that we probably wouldn't be able to make it with the amount that we started out with as far as help goes. So, that's the dilemma that we're in. It's a good dilemma, but I think it would be a disappointment that if we can't keep up with the usage of the park. That's just my opinion. I'm sorry.

Councilman Reid: I think we have to have a good image, too. You don't want to have a park that looks like it's high in weeds and everything else. We want to have a really nice looking park in there, too. So, I think we need to do the research (inaudible).

Councilman Overton: So, as far as the contractual services amount and then the part-time hours, am I looking at this right? It's fourteen-nine (\$14,900.00)? Is that what you're looking for?

Steve Roelle: Yeah, and it was a prorated amount, Brad. Next year as a whole for the year, I believe it was fifteen (\$15,000.00) and twenty thousand dollars (\$20,000.00). I'm looking for the prorated amount for the last five (5) months of the year so that we can start this today. And having it like that, provides the flexibility that's needed to use different tools to solve the workload problem. One (1) is additional part-time. One (1) is to bring people in that own equipment that we don't have to purchase or maintain or anything else and to cut down on the workload that we're trying to handle with the staff that we have. Adding to the fact of how much they're working and putting into that park. But, you are correct. The amounts for this year are just the prorated amounts.

Councilman Overton: Give me that total amount again for next year.

Steve Roelle: So, the total amount for next year is fifteen (\$15,000.00) in Part-Time, fifteen thousand (\$15,000.00) and twenty (\$20,000.00).

Councilman Overton: Okay, sorry.

Steve Roelle: And this year it's five (5) months' worth to finish out the rest of this year.

Councilman Richmond: And I must say, too, the tour of Scales Lake Park and the improvements there, really proud of what's happening out there.

Councilman Reid: Yes. It looks good.

Councilwoman Ledbetter: So, Steve, are you saying this is a total increase next year of only thirty-five thousand dollars (\$35,000.00)?

Steve Roelle: No, next, with the salary increases, the total becomes fifty thousand dollars (\$50,000.00).

Councilwoman Ledbetter: For next year. Krystal?

Krystal Powless: Yes.

Councilwoman Ledbetter: What is our, do you have any idea what our loss is for our LIT tax this year?

Krystal Powless: Um, well...

Councilwoman Ledbetter: Related to COVID.

Krystal Powless: Yes. Can you guys keep discussing and let me get my hands on it? Okay?

Councilman Richmond: They did send out their preliminary figures, recently. I think that's part of what Steve's department used.

Councilwoman Ledbetter: What, what percentage did you use, Steve?

Steve Roelle: We've looked at four percent (4%). We've looked at ten percent (10%). We've gone kind of high and low. We've been listening to the State. We've been listening to Baker Tilly. And then there's been some big studies County by County that came out of Purdue University that had a worst case scenario, about ten percent (10%), which for us would be about eight hundred thousand dollars (\$800,000.00). Four (\$400,000.00) of which for the Highway Department and four hundred thousand dollars (\$400,000.00) out of Economic Development. And all the way down to three (3%) or four percent (4%). That was kind of that range.

Councilwoman Ledbetter: But this is...

Krystal Powless: Okay, according to the State recommendations for estimates, it will be approximately five hundred (\$500,000.00) to six hundred fifty thousand (\$650,000.00) less next year than what we brought in this year.

Councilwoman Ledbetter: Okay.

Steve Roelle: And so, that's right where we were looking at either eight hundred thousand (\$800,000.00) and remember half of it's Highway, half of it's Economic Development. We started with the high slider at ten percent (10%), which would have been eight hundred thousand dollars (\$800,000.00) total. A low slider which would have been four hundred thousand dollars (\$400,000.00) total. And she's kind of saying it's coming in little above the low end estimate. And even with that, and even forecasting that it's going to happen for multiple years, we have those funds. And EDIT has been what's been supporting Friedman Park the entire time. And our Boards, these, anyone that's sat on our Boards can, can mention, we go over financials every single month. After every dollar changes, it slides forward for five (5) years. So, we have it and I'm not sure what the solution might be if we don't move forward with that park.

Councilwoman Ledbetter: I don't mind supporting, but I can't see doing a ten thousand dollar (\$10,000.00) annual adjustment. Maybe half of that. There's a supervisor position SPX-VI which would be an increase of about sixty-six hundred (\$6,600.00) a year as opposed to ten thousand (\$10,000.00) a year. I'm not sure what can be done with the Groundskeeper to make it, you know, quite...

Steve Roelle: Well, we're going to hire somebody this week and we're hoping that they can do a little electric work and fix the mower and change some, some oil, and not just be a Groundskeeper. And we want them to last, so, I don't know if, if we can get that approved and then the position you mentioned, I'm open to compromise. We've looked at a lot of things. We need to solve, we need to solve the issues at hand with the tools in our tool-kit.

Councilwoman Ledbetter: So, maybe remove the Groundskeeper position and have a Maintenance position.

Steve Roelle: And that, what we were just, we were moving that up.

Councilwoman Ledbetter: Okay.

Steve Roelle: To a Maintenance position.

Krystal Powless: Yes, Cindy, to answer that, the request is to remove the Groundskeeper and make a Maintenance position.

Councilman Overton: So...

Councilman Hachmeister: Well, this is David. And when we initially brought in these positions, we were told this amount, this number of people could take care of the park. And I didn't think it could be. But, we were also told if there was a problem, the workers from Scales Lake would cover when they were overwhelmed.

Steve Roelle: My, I'm not, I wasn't here when that was built, but...

Councilman Hachmeister: I agree. I know you weren't here.

Steve Roelle: From...

Councilman Hachmeister: But, that's what we were told.

Steve Roelle: So, from being at Scales Lake myself a whole bunch during improvements that were made and I really don't want to change subjects, but Scales Lake is a monster. Scales, and I, I don't see how they have a bunch of staff to give. They are running, basically, a hundred and fifty (150) room hotel, twenty-four (24), seven (7), every day of the year. Imagine a hotel where you can start a bonfire in their hotel room. They're running a beach, a water slide, a zoo, a lake, and all of those other things. So, I know how busy they are and the work that they put in. I don't see how that's going to be the solution that's going to help us here.

Councilman Metzger: Okay, so Item 4B by itself is just Contractual Services for Friedman Park?

Steve Roelle: That's the prorated amount, yes, for the rest of the year. The last five (5) months.

Councilman Metzger: And that's just to get them additional help.

Steve Roelle: That's where they can use for maintenance, upkeep, electrical, fixing things, trees, bush hogging, stuff that they're trying to do now. Sometimes without the right tools.

Councilman Metzger: Right.

Steve Roelle: And sometimes spending three (3) days what you may be able to hire somebody to come in for a half day and get done.

Councilman Metzger: But, that in itself will help out, out there.

Steve Roelle: That's a step. That plus the part-time was basically our goal of not, we looked at two (2) full-time positions. Two (2) full-time Groundskeepers and thirty thousand dollars (\$30,000.00) a year with a twenty thousand some dollar benefit package that we all know adds to healthcare. Two (2) full-time people right off the bat. So, a hundred and twenty thousand dollar (\$120,000.00) a year solution to the problem. So, we were looking at this solution to correct these positions that are taking on way more responsibility and tasks. Like with Maintenance, we're looking for certain skills. And also, if they don't need the part-time, anyone that knows Joe, if he doesn't need it, he's not going to use it. If he doesn't need all that Contractual Services, he's not going to use it. So, that's money that may or may not all be spent. But, this is the amount, I mean, I think Rick again and Greg were in there. Economic Development thought we needed to put more money at the solution. All the Boards did. I'm trying to come up with a middle, this was the middle ground solution, kind of taking the next step trying to jump five (5) steps ahead, is to take this next step and let's see how it goes as it continues to grow out there. It's the fastest growing area in Southwest Indiana, residentially. So...

Councilman Metzger: I'm just not following how increasing the salary is going to take the work burden off of them.

Steve Roelle: It isn't. It's a two (2) tiered approach, Ted. We need to solve, that the workload is too much, which is Part-Time and Contractual Services. And it's, it's that we are requesting these two (2) staff members to do, to take on the responsibility above what they were originally hired to do. And we, we, we've been skipping by for not six (6) months, not a year, not eighteen (18) months. We've been getting by with this and we've been getting a whole bunch more back. And it's just, just like today, tomorrow, we're going to hire a new position. So, we can hire a Groundskeeper and hope he's really awesome and hope he can fix things. Or we can hire a Maintenance person that's going to make the difference. So, that's where those salaries come in and what we are expecting of the current Park Manager and all of the responsibilities. If Joe quits next week, I'm going to be back here and we're going to talk about the same thing. We need to hire somebody that has those skill sets and those responsibilities and that job level, cause that's what's needed in Friedland Park. You want me to get out of the way, Ben?

Ben Labhart: Just real quick, Ted, to answer that, so the way it would help the workload, right now. Joe's Park Manager and Scott is the Groundskeeper. Joe cannot give Scott any days off during the week in order to get all the mowing done for the weekend. So, what happens is Joe works every single weekend. Adding this part-time money is going to allow Joe to hire more part-time people and that will allow him to, the other full-time person, he can afford to give him a couple days off during the week. And work on weekends so Joe doesn't have to work every single weekend. That's how it will help the workload.

Councilman Metzger: Okay, I understand that. What's the Contractual Services for then?

Ben Labhart: Well, I'll let Steve explain that. But it's, that's...

Steve Roelle: I'll, I'll, I'll give you an example. Lot of times when somebody rents the shelter, they come in and plug in fifteen (15) crock pots. And just like at my house, if we plugged in fifteen (15) crock pots, we'd have a problem. So, last week when we had movies in the park, after working twelve (12) days in a row, Joe went back and forth to Lowe's fifteen (15) times, spent about six (6) hours switching out GFCI things. He's not an electrician, trying to fix those problems, because he's using what tools we have and what resources we have. So, the Contractual Services, that's just one (1) example, Ted. But, we'd have the money to hire an electrician that could have probably solved the problem in forty-five (45) minutes with stuff on his truck and the same would go with, you know, the lake over there by the Event Center, they've almost got to brush hog that without the right equipment to do all that clearing. There's small trees and everything else. That may take them a week to get done while they still have to maintain the entire part, clean all the bathrooms, rent all the shelters, be the customer service at the park and everything else. Bringing Dave Wadsworth or somebody in who can do it in a half day, again, frees up that workload. That's the best way I guess I can explain it is to use Contractual Services. Unless we want to get a couple full-time employees and bulk up the staff. I'm just trying to look at a way I think Contractual Services like that. We don't buy a brush hog. We don't maintain a brush hog. We don't have to fix a brush hog. Having that flexibility, because right now it is, doesn't matter what happens. Doesn't matter if you're not an electrician; doesn't matter if you can't fix masonry. We've got to get it done somehow, some way. So you have people that are working seventy-two (72) hour weeks on a regular basis, and if not, we can have windows fall out and things fall apart and then we can come back for big improvements and bonds and all that stuff. So, what I was trying to do instead of adding full time staff, was provide some flexibility and responsibility for somebody that isn't a Superintendent level job, should be able to manage that budget and use it wisely and maximize the results. Trying to give some flexibility while understanding the position that County Council is in. And I'm not sure I'm explaining it right. But, that's...

Councilman Reid: Well, I think you would rather have a licensed electrician working on some of it than Joe that doesn't have a license for it, too. There's some responsibility and legal problems with that.

Steve Roelle: Well, and I mean, again, one (1) example...

Councilman Reid: Well, it could be.

Steve Roelle: Is, we just have to fix stuff now.

Councilman Reid: Yeah.

Steve Roelle: So, we're trying to combine the Part-Time and the Contractual Services. Because, I didn't think coming here and adding a couple of full-time people was going to be the next step that was going to be approved.

Councilman Reid: No, that's not good.

Steve Roelle: I'm trying to be creative. I'm trying to be within our budget. Trying to be within the money that we have. And I think if my Boards were here, too, I would speak for them. They keep telling me, we can't spend ten million dollars (\$10,000,000.00) to create something nice and then not support it.

Councilman Reid: Exactly.

Councilwoman Ledbetter: Well, I think I would be okay with Groundskeeper to Maintenance. But, titling Joe as Supervisor of Friedland with the SPX VI salary, a raise of sixty-six hundred dollars (\$6,600.00) a year as opposed to ten thousand (\$10,000.00) a year. Cause Joe is an exemplary employee of our County.

Steve Roelle: He is, yeah.

Councilwoman Ledbetter: And he's definitely not paid enough.

Steve Roelle: I agree.

Councilman Reid: I agree, too.

Councilwoman Ledbetter: And then the Part-Time and the Contractual, I mean it's a lot of money but I do think, probably make a change in that direction. I do agree with that.

Steve Roelle: And it may not all get used like I said. But, I think it's a realistic number as the responsibilities and the workload and the amenities at that park continue to increase.

Councilwoman Ledbetter: Can we do these separately? Do we want to do them separately?

Councilman Richmond: We should, yes. 4A, first.

Councilman Overton: So, before we go too much further, though, I mean, all of these things are valid points. But, I just hate the fact that we're bringing all of these things up in the, not in the middle, I ain't even saying pandemic. But, we're bringing these up out of what we've already told people to, we're trying to freeze things. We typically don't jump in the middle and start increasing salaries three-quarters (3/4) of the year through. You know, we'll do the stuff with part-time salaries. I know we've done that for several departments and have bumped part-time pay throughout the year. But, typically, we don't bump, and I know we're talking about a separate piece of money here as well. But, I, I'm a little concerned about the precedence that we're setting. I think to kind of echo back somewhat to what Dave said, I think we've created something really well. But, from the beginning we've not put what we've needed to do in here to manage it appropriately. And I feel like we're just kind of trying to piecemeal things here and we need to kind of sit down and look at this. Maybe get a different approach. I don't like these middle of the year additional and appropriations for things that aren't...

Steve Roelle: Well, there were no personnel meetings for me to bring it up at.

Councilman Overton: I understand that.

Steve Roelle: And I guess it's my fault for not bringing it up last year when we had the same problem.

Councilman Reid: This park is growing so fast, too, you know, you don't want to get in front of us where we can't catch up.

Councilman Overton: I also want to say this, I mean there's not a person up here, me included, that would ever ask Joe to go out and I expect him to work seventy (70) hours a week. I don't mean that as a knock on him. But, you know, that's not a good thing. You know. And he's doing the best and he works his, he works himself quite a bit. So, I don't expect anybody to have to go out there to cover that for that amount of time. We're kind of somewhat in here between a rock and a hard place.

Councilman Metzger: We're talking on an annual basis. Just not a lot of grass to cut in December, January, February.

Steve Roelle: But, that's why it's part-time that can be seasonal. And that's why Contractual Services, when we need it in June, July, and August, when we're slammed. That's, that's the beauty of not having a full-time person that goes to your point. If it was a full time person, we've got to give them forty hours (40) in December.

Councilman Metzger: Right.

Steve Roelle: We've got to move them forty (40) hours in January. We've got to give them forty (40) hours in February. So...

Councilman Metzger: That's why I can buy into the Contractual Services and the Part-Time. But, I was under the understanding, we're in a budget freeze and a hiring freeze right now.

Steve Roelle: I look at it like it's an Economic Development Project. If I was asking for a building or something else, if we don't support the base, and you guys, that's how you guys make the tough decisions. So, you guys can make it. I want to provide you guys all the facts.

Councilman Metzger: And this summer's almost over.

Councilwoman Ledbetter: Well, I felt the same way, (inaudible) because we had people freeze the budget and we weren't going to give raises, that it wasn't fair. But, if you think about it, we're not giving Joe a raise. We're giving Joe a promotion. There's a difference. That's all I've got to say. That's where I changed my mind.

Councilman Metzger: Well, what's going to stop other departments from giving their people promotions? So, I thought we was in a budget freeze and a hire freeze. This summer's almost over. If we could just get through this COVID pandemic and get a better bearing of where we're at next year, you know. I can go along with the Contractual Services and the Part-Time. But...

Councilman Reid: That Park is going to be packed in the fall, too. So, he could be working hard the next couple months.

Councilman Metzger: Sure, they all work hard. But...

Councilman Richmond: The freeze was for the 2021 year (inaudible).

Steve Roelle: And what happens when it's 2022? Are we going to come back in July of '22 or January of '23? Cause we'll have a different solution at that time.

Councilman Metzger: So, if we just fund this Part-Time 'til the end of 2020?

Steve Roelle: I'd asked in the Budget Hearing...

Councilman Richmond: I don't know. My, my opinion, for what it's worth is, I think what they are asking is reasonable. And we have to be reasonable people. You know, there's a point of drawing a line in the sand, but yet, there's also a point of reason, too. And...

Councilman Metzger: That's what I said, I understand he's over, there's a boom out there and there's a lot of work. So, the Contractual Services I agree with. Joe should be able to call an electrician out and then he can donate or dedicate his time to something else. But, time management is an issue for Joe.

Steve Roelle: It's not.

Councilman Richmond: No. He's just overworked. You need to go down and visit with him.

Councilman Metzger: Oh, I have.

Councilman Richmond: Okay.

Councilman Metzger: Joe's took me for a tour and we've talked and everything. So, he told me he loves the job. He wouldn't want to do anything else.

Councilman Richmond: He has a tremendous work ethic.

Councilman Reid: Yeah, he does.

Councilman Metzger: Yeah.

Councilman Hachmeister: Would everyone speak a little louder, please?

Councilman Richmond: I couldn't hear you, David.

Councilman Hachmeister: Everybody's got their mask on and leaning away from the microphone then we can't hear, excuse me, I can't hear.

Councilman Richmond: Okay.

Councilman Hachmeister: (Inaudible).

Councilman Overton: Joe, are you on the line? Can you unmute Joe? I guess if we're going to talk about him, might as well have something, let him say something. Joe, can you hear us?

Joe Schitter: I am, yes.

Councilman Overton: How you doing? Bet you've enjoyed the last two (2) days. At least the weather's been nicer.

Joe Schitter: Yes, I have. And, and Steve will tell you, Ben will tell you, everybody will tell you, Guys, I'm really uncomfortable on asking for a raise myself. I hope you realize that. That's not something I've asked for. But, what I do need is some help. And yeah, I am tired. In the last two (2) weeks, I've been a mason, I've been an electrician, I've been a maintenance guy, and as we continue to expand and do the things we can do. I think all of you know, I've really struggled as hard as I can to bring extra monies in. Matter of fact, we had over twenty-six thousand dollars (\$26,000.00) worth of donated equipment to try to do the things that we can do. I try to conserve money during the year knowing that towards the end of year there's a potential that we could purchase equipment or seed or other things that will better benefit the park. So, one (1) of the things I can tell you, it's been a little crazy over the last, especially, probably four (4) or five (5) months with COVID. We stayed open, which we've had an unbelievable response from the public that, unlike other parks, we were able to stay open and allow people a place to go during this time. And I get thank yous every day. We've literally had two (2) today. People stop me while I'm working to tell me thank you. You know, tell the Parks Board, tell the Council, tell the Commissioners thank you for staying open. We've seen a massive increase in the amount of people that are coming to the park. I guarantee you we had probably eight hundred (800) people out there today. And it's a great park. I tell you, I don't do it for the money. I do it because I believe in it. I think it's a great thing. We've got a lot of potential and a lot of new projects we can do over the next few years that will make it an even greater park. So, that's kind of what I can tell you from there. I know I appreciate all the nice comments on the job we're doing out there. We really work hard to try to do the best that we can do. And you know, I could quit at the end of forty (40) hours a week. And, no, I can't. Because, I just can't do that. Because, the situation is that, that personally, I can't stand it when things don't get done and we never get done. We get done to the point that I can leave and be satisfied that people that are renting and people that are coming out for events, the park is okay. But, it's never quite to the point where I want it to be. So, I think we're just looking for some ability, talking to Steve about additional employees, we thought part-time would be the best way to go. Because, yes, during the winter time. But, I tell you guys, last year, during the winter, the year before we put in new trails. So, I mean we work all winter long. I think the last less than a hundred (100) hours a week I had was in March. So, and generally it runs you know a hundred ten (110), a hundred twelve (112) to a hundred and forty (140) depending on what's going on during that week. That's kind of where we're at. We're just looking for some help. We're looking for some potential to do some better things and extra things as we continue to expand. And we felt like the part-time situation would be a good situation. Contractual would be good to give us the ability to even do more. I'll tell you guys, I'm not looking at working less hours. I'm looking at concentrating on ways to bring money in and other things we can do to make the park better with those hours I might potentially have when I'm not weed eating or, or on a lawn mower.

Councilman Overton: So, here's my question for you, Joe. If we give you the part-time help and the Contractual Services, am I still going to come back and you're going to tell me you're still working seventy (70) hours a week? Because, if you are, I don't even know if I want to give you the part-time or contractual (inaudible).

Joe Schitter: No, really, honestly, Brad, I'm hoping to cut back. I'm hoping to cut back to fifty (50) hours a week. Or maybe fifty-five (55).

Councilman Overton: Well, I'm being, I'm being, I am being serious.

Joe Schitter: I'd really would like that. My wife would really appreciate being able to cut back to at least fifty (50) to fifty-five (55) hours a week.

Councilman Overton: And I am being serious though. If that gets approved, and you're not doing that. Then that's really going to be, you know, I hate to sound like a butt for that part, for you working too much. But, you know, it's not going to help the salary out if you're going to continue to do that. And then we add this Part-Time, maybe we need additional stuff down the road. So, I mean, in some ways, you know, when you, sometimes you've got to let stink creep out a little bit or you never know you've got a problem with the toilet.

Joe Schitter: Well, right. But, I can tell you, Brad, that will help us out. Because, what it will do is allow us to go after other things and better things. Yeah, I would love to be able to cut back on the amount of work and I think that will. And be able to have a couple days off in a row instead of one (1). I mean, last year, I think I took three (3) days' vacation and to be honest with you, I had to take that cause I actually had my hours in. Yeah, I would love to be able to take some time and not have to be there and I will do that with this additional added in. But, I'm also going to continue to work as hard as I can to then bring in other things that we can do that are off the County tax rolls and outside of tax dollars to be able to bring in things that will benefit the park.

Councilman Overton: Well, I make a motion to approve the Contractual and the Part-Time. And I don't want to be a, pardon me, but, I don't want shit and not do the raises right now. But, let's do the Part-Time and the Contractual. I'm a little more comfortable with that. The raise pieces, no offense to anybody, but right now, I'm a little, I'm going to at least separate those until we talk about that later. Pardon my French.

Councilman Metzger: Those are separate issues anyway.

Councilman Overton: They're separate anyway. But, I'll make a motion right now to approve the Contractual Services and to approve the Part-Time extra hours.

Councilman Reid: I'll second that.

Councilman Metzger: I'll second that. Oh, didn't mean to step on you.

Councilman Overton: And just so everybody knows, this money is coming out of Economic Development. It's not coming out of the General Fund. There's sufficient money in there. So, just so that's out for the general public and that's a state of record if anybody didn't catch that in the other twenty-five (25) minutes of conversation that we had.

Councilman Richmond: I have a motion made by Brad and seconded by Ted to allow the additional appropriation of eight thousand four hundred dollars (\$8,400.00) in Friedman Park Contractual Services.

Councilman Hachmeister: Who?

Councilman Richmond: I'm sorry, I'll speak in the microphone. I'll start over. Had a motion by Brad Overton. Second by Ted Metzger to allow the additional appropriation of eight thousand four hundred dollars (\$8,400.00) in Friedman Park Contractual Services. And also to allow the six thousand three hundred dollars (\$6,300.00) in Friedman Park Part-Time. Any discussion?

Councilman Metzger: Did you say, 'and the part-time?'

Councilman Overton: Yes.

Councilman Richmond: Yes, both of them.

Councilman Metzger: Well, that's in 4C.

Councilman Reid: Yeah, we're pulling that up to 4B.

Councilman Overton: I was just pulling that away from the other two (2) items, Ted. So, we could only talk about the Part-Time and the Contractual Services. I didn't want to talk about the pay or anything at this point in time. That's why I pulled those out. If you want to just do that Contractual first, I'll be more than happy to rescind that and do that if that's what, if that would get your support.

Councilman Metzger: They're individual items. I'd rather vote on them individually.

Councilman Overton: Okay, I'll rescind my motion, whoever seconded me. You'll second me back?

Councilman Metzger: I'll second you back.

Councilman Overton: Alright, then I'll make a motion to approve the eighty-four hundred dollars (\$8,400.00) for Friedman Park Contractual Services. Sorry for complicating things. That's my life.

Councilman Reid: And Ted, you...?

Councilman Metzger: Second it.

Councilman Reid: And, Ted, seconded it.

Councilman Richmond: Okay, change what I previously said. Motion by Brad. Second by Ted to allow additional appropriation, eight thousand four hundred dollars (\$8,400.00). Discussion? All those in favor? Anybody on the line?

Councilman Christmas: Aye.

Councilman Richmond: Anybody that votes no, David or Charlie, speak up. That part is seven, zero (7-0).

PART-TIME – FRIEDMAN PARK

Councilman Overton: And I'll make a motion to approve the Part-Time for the sixty-three hundred dollars (\$6,300.00) at Friedman Park Part-Time.

Councilman Metzger: I'll second that one (1).

Councilman Richmond: Have a motion by Brad. Second by Ted to allow Friedman Park Part-Time, six thousand three hundred dollars (\$6,300.00), additional appropriation. Discussion? All those in favor? Okay, that's all five (5) of us here. If David and Charlie have any objections, please say, nay. So, that will be seven, zero (7-0) for that vote.

PART-TIME SALARY ORDINANCE

Councilman Overton: Then, I make a motion to approve the Friedman Park Part-Time extra hour's Salary Ordinance. I'm assuming that's the next thing I needed to do.

Councilman Christmas: I'll second that motion just to get it going.

Councilman Overton: Thank you, Charlie.

Councilman Hachmeister: What was the motion?

Councilman Overton: To approve the Salary Ordinance for the part-time hours, Dave.

Councilman Richmond: Okay, I'll read it back now that I've got it pulled out. Motion made by Brad Overton. Second by Charlie Christmas to allow the, to approve the Salary Ordinance of Friedman Park Part-Time employees, six thousand three hundred dollars (\$6,300.00). Discussion? All those in favor? That's four (4) of us.

Councilman Metzger: You said for the Part-Time. Didn't we just already approve that?

Councilman Overton: That's the Salary Ordinance.

Councilman Richmond: This is the Salary Ordinance.

Councilman Metzger: Oh, gotcha. Sorry. I was...

Councilman Richmond: Is that all five (5) of us then? And Charlie and David, if it's a nay, let me know, please. Hearing none, that's seven, zero (7-0).

**FRIEDMAN PARK MANAGER TO SPEX-VI
GROUNDSKEEPER TO MAINTENANCE**

Councilman Reid: I'd also like to make a motion to elevate the Superintendent to a SPEX-VI salary, an increase of sixty-six-sixteen (\$6,616.00) for the rest of the year, for Joe Schitter.

Councilwoman Ledbetter: I'll second that. I will second that.

Councilman Richmond: SPX, what?

Councilman Reid: It's called SPEX-VI.

Councilwoman Ledbetter: VI. VI.

Councilman Reid: (Inaudible).

Councilman Richmond: Okay, so that annual salary would be forty-six thousand eight-sixty-eight (\$46,868.00).

Councilman Reid: Yes, Sir.

Councilwoman Ledbetter: For an increase of six-six-one-six (\$6,616.00).

Krystal Powless: An additional appropriation for that line would change to two thousand and thirty-five dollars (\$2,035.00) instead of the forty-two hundred (\$4,200.00).

Councilman Richmond: Everybody clear with that?

Councilman Reid: Hey, Steve, are you wanting some on that Groundskeeper/Maintenance, too? An increase in that?

Steve Roelle: In order to move that up to a Maintenance position, which especially now that we're going to be hiring it, I really think that we need that skills set for that position. We're at a clean break right now. So, that would be that additional appropriation for this year of that twenty-one hundred (\$2,100.00) in order to make that positional switch at Friedman Park.

Councilman Reid: I make that motion along with that, too.

Councilman Richmond: Okay.

Councilwoman Ledbetter: And I will second that.

Councilman Richmond: So, you're amending your original motion?

Councilman Reid: Yeah, for Joe Schitter to be elevated to the SPEX-VI and then increase the Maintenance worker to twenty-one hundred dollars (\$2,100.00) additional.

Councilman Richmond: Okay, I'll try reading that back now. We had a motion by Rick Reid and second by Cindy Ledbetter. They amended their motion to have both of these. It's now Manager/Superintendent to be changed to, is it, Supervisor of Friedman Park position. And the annual salary would be forty-six-eight-sixty-eight (\$46,868.00). And then it would be two thousand thirty-five dollars (\$2,035.00) for the rest of this year. And then the Groundskeeper changed to Maintenance and that would be an additional appropriation of two thousand one hundred dollars (\$2,100.00) for this year. Does that sound correct to everybody?

Councilwoman Ledbetter: Yep.

Councilman Richmond: Discussion? Hearing none, I'll call for the vote. All those in favor? Three (3) on this side. All those here that are opposed? Two (2). Let me get all this recorded.

Councilman Christmas: Aye.

Councilman Hachmeister: Nay by David.

Councilman Richmond: Nay by David then?

Councilman Hachmeister: Yeah, I have a problem with employee with, two (2) employees, supervising, making more than a Lieutenant as far as a Deputy.

Councilman Richmond: So, four (4) yes and three (3) no's were David...

Councilman Reid: Brad.

Councilman Richmond: Brad.

Councilman Reid: Ted.

Councilman Richmond: Ted. (Motion carried 4-3 with David Hachmeister, Ted Metzger, and Brad Overton opposing). Okay, so David, I need some clarification. Were you saying that the new Maintenance position is going to make more than the Supervisor, Joe?

Councilman Hachmeister: No, no, no, no. The Supervisor making more than a Lieutenant, Lieutenant Deputy.

Krystal Powless: That is not true, David.

Councilman Hachmeister: Well, Sergeant. Sergeant.

Krystal Powless: Okay, that is also not true. Sergeants are making...

Councilman Hachmeister: On a base (inaudible) Sergeants?

Krystal Powless: Yeah, the base Sergeants.

Councilman Hachmeister: I looked at the wrong one (1) then.

Krystal Powless: Yeah. No, they're not even making more than a new Deputy. Well, okay, I'm sorry. Eight hundred sixty-eight dollars (\$868.00) more than a Deputy.

Councilman Hachmeister: Okay. Okay, that's under the new plan, too.

Krystal Powless: Yes.

Councilman Hachmeister: Okay.

Councilman Richmond: Krystal, do you have what the Ground...what the new Maintenance position annual will be?

Krystal Powless: Thirty-five-four-seventy-six (\$35,476.00).

Councilman Richmond: Okay, so when we're doing our budget for '21, we need to keep in mind the forty-six-eight-sixty-eight (\$46,868.00) for the Supervisor and the thirty-five-four-seventy-six (\$35,476.00) for the Maintenance. Okay, do we need to do anything else there?

Councilwoman Ledbetter: We need to do a motion for the transfers, is that right? 4D and 4E?

Krystal Powless: Yeah, you also need to approve the Salary Ordinances (inaudible) called Supervisor at forty-six-eight-sixty-eight (\$46,868.00) and the Maintenance at thirty-five-four-seventy-six (\$35,476.00).

Councilman Reid: So moved.

Councilman Richmond: Just a minute. Let me get it written down. Okay, Rick, did you say you made the motion?

Councilman Reid: Yes.

Councilwoman Ledbetter: I'll second it.

Councilman Richmond: Okay, Rick made the motion. Second by Cindy for the Supervisor at Friedman Park annual salary of forty-six thousand eight hundred sixty-eight dollars (\$46,868.00).

Councilman Reid: That should be SPEX-VI.

Councilman Richmond: VI. SPEX-VI. And then the Maintenance, is Maintenance still going to be PAT IV or PAT V?

Krystal Powless: Yes.

Councilman Richmond: Maintenance PAT V to be moved to thirty-five thousand four hundred seventy-six (\$35,476.00). Any discussion on those two (2) for the Salary Ordinance for them? All those in favor?

Councilman Overton: Everybody approved it so might as well (inaudible) the Salary Ordinance.

Councilman Richmond: Four (4) approved here. Charlie do you approve? The Salary Ordinance?

Councilman Christmas: Yes.

Councilman Richmond: David?

Councilman Hachmeister: Nay, nay.

Councilman Richmond: Okay, so the two (2) nay votes are Ted Metzger and David Hachmeister. (Motion carried 5-2 with David Hachmeister and Ted Metzger opposing). That was 5-2.

Councilman Richmond: Okay, now the transfers will have to be approved and it's coming from the remaining balance, this is for this year.

Krystal Powless: I do need to say something here.

Councilman Richmond: Okay, go ahead.

Krystal Powless: Since we're not titling it Superintendent and we're titling it Supervisor, that number will change and I don't have time to look that up right this second.

Steve Roelle: She's saying the line item.

Krystal Powless: So, so, just don't read the line items. Just say Manager to Supervisor.

Councilman Richmond: Okay. So, we're transferring whatever the remaining balance is from Manager into Supervisor and we're transferring whatever the remaining balance is from Groundskeeper into Maintenance. That's the Salary Ordinance we're approving.

Krystal Powless: Transfer.

Councilman Richmond: Transfer. Too many things here. Alright. Any questions, discussion? All those in favor? That's all five (5) here. David?

Councilman Hachmeister: Nay.

Councilman Richmond: Charlie? Charlie, do you approve the transfer of the remaining balances?

Councilman Christmas: Yes.

Councilman Richmond: So, that vote is six (6) to one (1) with David Hachmeister, nay. Alright, under Commissioner Business...

Steve Roelle: Thank you.

Councilman Reid: Excuse me, do we have a motion and a second on that one (1)?

Councilman Richmond: Yeah, let's see, what did I do with that? I guess we didn't.

Councilman Reid: I'll make that motion.

Councilman Richmond: Okay.

Councilwoman Ledbetter: I'll second it.

Councilman Richmond: Rick Reid and Cindy Ledbetter. Anyone want to change their vote from before? Otherwise, I'll just count the vote. Sorry about that. (Motion carried 6-1 with David Hachmeister opposing).

COMMISSIONER BUSINESS RAINY DAY FUND – COVID-19 EXPENSES

Councilman Richmond: Now, we go to Commissioner and this will determine, of course, back to number one (1). Rainy Day Fund, expense, three hundred thousand dollars (\$300,000.00). And this is for them to do the CARES reimbursement.

Roger Emmons: Yeah, Greg, Roger Emmons. Can you hear me?

Councilman Richmond: Go ahead.

Roger Emmons: I sent the email to Krystal. I'm sure she forwarded it all with the, had the list of all the items under the three hundred thousand (\$300,000.00) from Rainy Day. Those are, they're not actually invoiced amounts. Those are estimates. And those would be reimbursed. So, we're looking at this as a kind of temporary loan 'til we can get everything to the Indiana Finance Authority for reimbursement back to the Rainy Day Fund.

Councilman Hachmeister: David makes a motion to approve.

Councilman Overton: Well, hold on.

Councilman Richmond: We can discuss it if somebody makes a motion and second.

Councilman Overton: Oh, yeah, sorry. Yeah.

Councilman Richmond: So, we have a motion by David. Is there a second?

Councilman Overton: Second.

Councilman Richmond: Second by Brad. Now discussion.

Councilman Overton: Balls back in your court, Ted.

Councilman Metzger: Okay, I would like to see us switch out this mobile morgue and prime trailer for the three (3) person cooler that Sarah was telling us about earlier and the three (3) trays that are necessary to go with it for a total of around seventy-five hundred dollars (\$7,500.00).

Councilman Reid: And it had in there sixty-two thousand (\$62,000.00), right?

Councilman Metzger: Do what?

Councilman Reid: We had sixty-two thousand (\$62,000.00) on that (inaudible).

Councilman Metzger: Yeah.

Roger Emmons: It's was actually forty-two-five (\$42,500.00) the quote from HAZMAT Medical Associates. And that was the sixteen (16) foot mobile morgue trailer with twenty (20) body capacity which you have not approved.

Councilman Metzger: And the trailer to move it.

Councilwoman Ledbetter: Well, in this document it's sixty-two thousand (\$62,000.00) for the mobile morgue, mobile morgue and thirty-nine thousand one hundred two dollars (\$39,102.00) for the prime mover. Almost a hundred thousand (\$100,000.00) or over that.

Councilman Reid: Yeah, that's a hundred thousand (\$100,000.00).

Councilman Richmond: I don't know why I didn't get that copy.

Councilman Metzger: So, do I need to put that in the form of a motion?

Councilman Overton: Well, that's where I thought we probably want to, I don't know. How do we exclude, Cliff, what would be the best approach to exclude that out of that amount? I mean, we can't, do we deny the full, what's the best approach to this?

Roger Emmons: I mean, we're just asking for you to approve the three hundred thousand (\$300,000.00). I mean, to be honest with you, the Commissioners have, they are the authority to select what will be on that list.

Commissioner Saylor: Yeah.

Councilman Reid: It's our authority how much money we're going to...

Roger Emmons: But, we will obviously, go with your recommendations regarding that mobile morgue and the primary mover trailer.

Councilman Overton: Well, I guess that's probably the best we can do then.

Councilman Reid: We don't have to give that much money.

Councilman Metzger: Well, yeah, that's a hundred thousand (\$100,000.00) extra dollar there. And once it's gone, it's gone.

Councilman Reid: Yeah.

Councilman Overton: Well, it's...

Councilwoman Ledbetter: A hundred thousand (\$100,000.00) extra tax payer dollars.

Krystal Powless: Well, actually, it's reimbursable.

Roger Emmons: It's coming back. Everything on this list, whatever gets bought with these Rainy Day Funds is going to be reimbursed a hundred percent (100%).

Councilwoman Ledbetter: Reimbursed to the County, but not reimbursed to the Federal Government.

Councilman Reid: Yeah.

Roger Emmons: No, we don't have to. It's there.

Councilman Metzger: The taxpayer doesn't get reimbursed.

Roger Emmons: Every municipality has it.

Councilman Metzger: The taxpayer doesn't get reimbursed and do we really need a twenty (20) person morgue, mobile morgue?

Councilman Reid: That's crazy.

Councilman Metzger: That's incredible. We could rent a Ryder truck for less than this, if the occasion arose where we needed to store twenty (20) bodies at one (1) time.

Commissioner Saylor: Hey, Krystal, am I unmuted?

Krystal Powless: Yes.

Commissioner Saylor: This is Commissioner Dan Saylor. Hey guys, this is, this is coming from Dave Woolen and the District 10, in coalition with District 10, at, about capacity for storage of, of you know, mass casualties. Keep in mind that we had, you know, a tornado go through here that, you know, we had several fatalities and I can't remember the exact number. But, you know, we were scrambling to find, you know, storage for those. So, I think we have an opportunity. You know, the Federal Government has charged, and the Governor has charged the Commissioners with making sure your communities are prepared. And they appropriated this money to get this done. And this is one of the things that's on the list, approved list, that we can, that can be purchased. And so, it's, it's kind of following, understanding the Coroner, you know, she doesn't necessarily, might not see the need, but Dave is more of a preparatory person and he has to prep for the worst and we all hope for the best. So, that's, that's kind of where this conversation has went. And we have a unit that's, what I've been told, is twenty (20) years old. Basically, it's a freezer and when those components get that old, they, they start to fail and you end up spending more money and they're not as energy efficient and that kind of thing. So, that's kind of been some of the conversation with the Commissioners as far as the morgue goes.

Councilman Metzger: Yeah, but, I still don't think it's a wise expenditure of taxpayer money. We could rent a refrigerated trailer like they did in New York City when they needed additional storage area. And that wouldn't cost us near as much. And what if this portable morgue sits around for ten (10) or fifteen (15) years and we never use it. Same thing. It's just going to go bad. The parts are going to go bad. I think we ought to cross that bridge when we get to it. And like I said, the rented truck is a viable option should we ever need it, Lord forbid. I just...

Commissioner Saylor: Well, I know, I know Dave Woolen is, is in a situation where he does not have a truck that, that he will leave town with pulling the big large EMA trailer. So, it would help his situation in transportation of the large pieces of, large trailers that he has to move around in case of emergency. So, if, if we can get this paid under the CARES Act, it, you know, if we don't, he's probably going to be coming to you for a new vehicle or a vehicle to pull and, and to use as, as, for EMA.

Councilman Metzger: Well, we could do the same thing there. Ryder rents trucks. We can rent a truck for a month, that's if it's needed, to pull that big giant trailer around. And it'd be considerably less money than a new truck. The last thing the County needs is another new truck.

Councilman Reid: (Inaudible).

Commissioner Saylor: I, I, I don't, I don't think, you know, Ted, I respectfully disagree with you. When there's an emergency, you can't go trying to find a truck rental at two (2) in the morning or whenever to, to rent. We, we've got to have that equipment. He has to have those, that vehicle to do his job.

Councilman Overton: Dan, do we not have something now that can pull that EMA trailer? I thought we just purchased a vehicle for EMA in order to pull a trailer.

Commissioner Saylor: Not, not that big one (1), Brad. I guess it's a one (1) ton. I guess, it's a, Roger, help me out here. It's an older, is that the older Ford that is, is, needs substantial work. And basically they just said, you know, he will, EMA is charged, you know, to help other communities in cases where they need help. So, they, you know, he has to travel sometimes, so he won't leave town with, with the equipment that he has right now.

Councilman Overton: But, the vehicle that we purchased for EMA, didn't we, I'm pretty sure we purchased them something last year for Dallas to drive back and forth or when Dallas was here. He was trying to get something then. Did we not, I, I mean, am I, Krystal, do you remember that by chance?

Roger Emmons: It's several years old. I know Dave's been talking about possibly purchasing a new truck. Isn't that correct, Dan?

Commissioner Saylor: Yes, and we thought this is an opportunity to where it won't come out of our local budget per se, as I understand it, tax dollars. But, it, we, you know, we, we have checked with Legal Counsel to make sure it would be a covered expense. As, so, we just felt like it was, you know, this was an opportunity that, that we could get, you know, a vehicle to, under the CARES Act to help, help transport. Because, he has to go up, he has to go up different places to pick up PPE's and that kind of thing. And to Washington and to different places and then he's charged with delivering it. So, you know, and then, then the mobile morgue, if there was a catastrophe, the hospitals would request that to increase their capacity, their storage capacity. So, he has to, he has to have some of these things at his disposal as far as tow vehicles and that kind of thing.

Councilman Metzger: These aren't free tax dollars. Our residents pay Federal taxes along with local taxes. And just because we can get, pile on here and get something, I don't think it's the right thing to do. Especially, since we might use it.

Councilman Richmond: I can address that. I think we spend money better, more responsibly than the Feds do.

Councilman Metzger: Oh, yeah.

Councilman Reid: Amen to that one (1).

Councilman Metzger: I mean, but still, it's not free money. The Government, the Government doesn't have any money.

Commissioner Saylor: What's been, what's been made available to Warrick County? Roger, help me out with the numbers. It's like one point eight million (\$1,800,000.00).

Roger Emmons: No, well, two million twenty-nine thousand (\$2,029,000.00), and we've only submitted a tiny fraction of that so far. We're in to our, we're getting ready to submit, I think, our fourth request to the Indiana Finance Authority. But, we've got a long way to go. I just sent out another email today to Department Heads, Township Trustees, and our two (2) Directors of our public libraries to ask them to submit for the (inaudible). So, we're trying.

Commissioner Saylor: So, what we've been charged by the Governor and through our association, the Governor is told the Commissioners' Association to prepare your Counties. Make sure your Counties are prepared. Here's the money to do it. Because, A, we're not, in his opinion, we're not closing down again. Make sure you have your PPE's and be prepared. So, that's what we're charged to, to do. And that's what these monies are for. The monies that are not spent, I guess go back to the Federal Government. But, I, I guess, if, if we don't, if we don't spend money under the CARES Act, then I guess we have to find it in our local budget somewhere.

Krystal Powless: Okay, so I wanted to answer Brad's question. You know, I was trying to go on memory. I remember him asking for a larger truck to pull that. And I was thinking you guys did not allow that. So, I went back and looked at the budget and you allowed a purchase of twenty-one thousand dollars (\$21,000.00) in 2018 for equipment. So, I'm assuming he was able to purchase a vehicle, but not one (1) large enough to pull that big trailer.

Councilman Overton: Okay.

Councilman Hachmeister: And let me break in a little bit. (Inaudible) he bought a truck to drive around in. They're still using the old (inaudible) blue one (1) to pull the trailers that we repaired the transmission in.

Commissioner Saylor: Yes, David. I think the '03 is what's giving him issues and will, the suspension is out. He said, basically, the whole thing would have to be rebuilt.

Councilman Hachmeister: It also has two hundred fifty thousand (250,000) miles on it.

Krystal Powless: Yeah.

Commissioner Saylor: Correct.

Krystal Powless: So, the prime mover, that would actually haul that trailer.

Commissioner Saylor: Yes, correct.

Krystal Powless: Okay.

Councilwoman Ledbetter: I'd be happy with the prime mover, but to spend sixty-two thousand dollars (\$62,000.00) on a mobile morgue that holds twenty (20) bodies that's just going to sit around and get rusty and break down and eat up a lot of electricity just isn't a good purchase.

Councilman Metzger: Well, you can't haul around that mobile morgue without the prime trailer.

Councilwoman Ledbetter: Right.

Councilman Metzger: Right.

Councilwoman Ledbetter: Sounds like they need the trailer in addition. They don't have to have the trailer for the morgue, they need the trailer.

Councilman Metzger: Sounds like they need a truck to pull it.

Councilman Overton: Truck (inaudible). Truck for the morgue.

Councilman Metzger: Sounds like they need a truck to pull the trailers.

Councilwoman Ledbetter: Oh, okay. So, I see what you're saying. So, the prime mover is not the truck that they need?

Councilman Metzger: No, that's just a trailer with, I don't, with sixteen (16) foot (inaudible).

Krystal Powless: Yeah, but, I don't know if the truck would fall under the CARES Act.

Commissioner Saylor: No, it wouldn't by itself. It wouldn't.

Councilman Metzger: What if it was to pull the Emergency Management trailer to these catastrophes?

Commissioner Saylor: No, no. It would not, Ted.

Councilman Overton: So, the only way you can get the truck is to purchase the mobile, the twenty (20) capacity mobile morgue and this trailer and that's how you're going to be able to purchase the truck. Is that correct?

Commissioner Saylor: That, that is correct, Brad. That's what our Legal Counsel has said.

Councilman Metzger: So, where's the truck on the list?

Commissioner Saylor: That's the prime mover.

Roger Emmons: Prime mover.

Councilman Metzger: Now, is that a trailer or is that a truck?

Roger Emmons: It's a truck.

Commissioner Saylor: That's a truck. That's a truck.

Councilman Overton: (Inaudible).

Councilwoman Ledbetter: Thirty-nine thousand (\$39,000.00). So, you're telling me, you can't get the prime mover approved unless we buy a morgue.

Commissioner Saylor: That is correct. That's my understanding, Cindy.

Councilwoman Ledbetter: That makes no sense.

Councilman Metzger: Uh-uh.

Commissioner Saylor: Well, there's, there's...

Krystal Powless: If you buy the, the cheaper morgue, can you still buy the prime mover?

Commissioner Saylor: No, because you can't, you need something, the prime mover is a one (1) ton, so you would, you would need, we already, you know, the half-ton truck would transport the other is my understanding.

Councilman Metzger: Well, I'm still going to Ryder rents trucks if we need one (1) for a month if we need one (1) for an emergency. We wouldn't have to keep it up. We could take it back when we're through with it. And...

Krystal Powless: Okay, I'm going to say this and I hope I'm not overstepping. Basically, you guys need to decide on an appropriation amount and the Commissioners decide what they're going to purchase out of that appropriation amount.

Councilman Richmond: That was going to be my next statement.

Roger Emmons: That's correct.

Councilman Richmond: Cause they can't buy things that are needed for emergencies unless the money's available and they've submitted in for the reimbursement.

Commissioner Saylor: Correct.

Councilwoman Ledbetter: Well, if we take the, if we take the sixty-two thousand (\$62,000.00) off of there and add eight thousand (\$8,000.00) back in, that leaves a total of two hundred thirty-seven thousand four hundred thirty-five dollars and twelve cents (\$237,435.12).

Councilman Metzger: I'm sorry, would you give me that again?

Councilwoman Ledbetter: Two hundred thirty-seven thousand dollars...two hundred thirty-seven thousand four hundred thirty-five-twelve (\$437,435.12). That's taking the sixty-two thousand (\$62,000.00) out for the morgue and adding eight thousand (\$8,000.00) back in for the one (1) for the Coroner.

Councilman Reid: Do we need a prime mover?

Commissioner Saylor: So, then we, then we lose the, the tow vehicle, the prime mover.

Councilman Reid: We don't need that either. Thanks.

Krystal Powless: Again, Dan, we're giving a, a final number and you purchase what the Commissioners deem necessary. But, you should take into consideration what the Council wishes.

Commissioner Saylor: Well, and, and I understand that. I just, I just think it was, it's a lot smarter to use, you know, Federal funds than local funds, especially when that's what they're for. That's what they're given us for. Communities are doing it. They're shoring up their emergency response. And their capacities and...

Krystal Powless: I don't want to say I'm not in agreement, Dan. We don't have the money to purchase a truck out of local funds.

Commissioner Saylor: I know, that's why I think this is an opportunity that we shouldn't pass up.

Councilman Richmond: And one (1) more comment, if we don't spend this money, am I correct, it goes back to the Federal Government?

Commissioner Saylor: That's what we've been told, Greg. It goes back and just goes back into the, you know, goes back to the Treasury. Cause I think the Treasury is handling these funds.

Councilman Richmond: Another comment added to that is if it goes back to the Federal Government, do you think the Federal Government's going to refund taxpayers that money?

Commissioner Saylor: I don't know the answer to that question. But, I doubt it.

Councilman Overton: So, does this mobile morgue, where, first off, where is it going to be stored? And does it need to be plugged in and ran continuously? Or is it just going to sit there and go stagnate, like if I've got a car I just sit in the front yard. It's a brand new car, but if I don't run it, it's going to be worthless after a while?

Commissioner Saylor: You know, I don't know. Dave Woolen's not on this call is he? So, what I've, Brad, what I've heard and understood is that it's highly efficient. You know, it's, it's, it, you know, plug it in. It basically keeps itself in energy mode. It turns on, turns off, and is not kept at zero (0) degrees. It kind of like, almost like a standby generator where it, it can, I mean you can keep it unplugged. Or you can plug it in and keep it you know in a test mode in a, in a sleep mode so to speak.

Councilman Overton: Where are we going to store this at?

Roger Emmons: And again, for correction on the list, the, that mobile morgue is forty-two thousand five hundred (\$42,500.00). Not what's listed.

Councilman Reid: That's funny how the amount changes.

Roger Emmons: It's a difference of seventeen-five (\$17,500.00), than what's, the sixty-two (\$62,000.00) that's listed. Is that right, Joe? Nineteen-five (\$19,500.00)?

Commissioner Saylor: And again, the mobile morgue come about with the conversation from District 10 and the hospitals and there's, there's a formula out there of your population and what capacity you should have. And that takes in considerations, funeral homes, hospitals, and your County EMA. And when Dave crunched the numbers, I don't have the numbers in front of me, you know, I mean, there's mobile morgues that I think hold fifty (50), sixty (60) bodies. But, this was the one (1) that would give us kind of what the hospitals, if, if they ran over or if we had a catastrophe, natural disaster or something that, that, that the EMA Directors felt that Warrick County needed. And again, I wish Dave was on this call where he, you know, he could address that more. Cause he was, he's been the tip of the spear of it.

Roger Emmons: Yeah, I sent him a text asking him to get in, but he's not replied. And I would also say that a couple things and Heather might speak to this. Back in 2005, our local hospital had to keep bodies in meeting rooms because they didn't have the storage. The second thing is that, if we, if we were to order this thing today it's eight (8) weeks out before they can manufacture it.

Councilman Richmond: And also, just as a prime example, as a comparison, our County and the world was not prepared for the pandemic. And it's just come about now and we're trying to scrap and get everything together to fight it. It's not been easy. And I think a lot of the criticism has been that we weren't prepared. Well, nobody can be prepared for something that's unexpected. And...

Commissioner Saylor: And so, Greg, to your point, that's, that's my understanding why this money was appropriated knowing that local budgets could not handle these kinds of expenditures and so the Federal Government appropriated this money, sent it to the States. The Governor said, Commissioners, it's your responsibility to prepare your Counties. Here's the dollars and go do it. Go do your needs assessments and, you know, get your PPE's and, and that's what Dave's been doing. And, you know, that's what we're charged to do. What I don't want to see happen, God forbid if we did have a natural disaster or some kind of catastrophe or this COVID kicks up again and we, you know, start losing people. And if, you know, I guess I don't want to be the one (1) to get the brunt of it, you know, that we're not prepared. And so, all the Commissioners are trying to do is get with Department Heads and, and, and find out what, what EMA needs. What the Sheriff's needs are. And, and if it's covered, then we'll try to get it under this CARES Act.

Councilman Richmond: We do, we do have a motion on the floor. We need to move this thing on. Motion was to approve the expense of three hundred thousand dollars (\$300,000.00) from Rainy Day Fund. Was made by David. Second by Brad.

Councilman Reid: But, that was inflated with the, that mobile morgue is, was stated sixty-two thousand (\$62,000.00). It's forty-two-five (\$42,500.00). So, if you take that...

Unknown: (Inaudible) sorry.

Councilman Reid: If you take that money off, it's two hundred seventy-one-nine-three-five-twelve (\$271,935.12).

Councilman Overton: If we take what off, Rick?

Councilman Reid: They overstated the mobile morgue at forty-two-five (\$42,500.00). They stated it's sixty-two thousand (\$62,000.00).

Councilwoman Ledbetter: (Inaudible) less.

Roger Emmons: Yeah, the correct amount is forty-two-five (\$42,500.00).

Krystal Powless: Why don't you make it an even two hundred seventy-two thousand (\$272,000.00)?

Councilman Reid: And what is this thing on number one (1), testing trailer? Eighty-seven thousand dollars (\$87,000.00)?

Krystal Powless: I'm assuming it's a test, testing site trailer. A COVID ...

Roger Emmons: That's correct.

Councilman Metzger: Testing site trailer for what?

Krystal Powless: COVID.

Roger Emmons: COVID-19. All this is about preparations for COVID-19.

Councilman Metzger: Is this testing that's been done in the past or ongoing?

Roger Emmons: Yet to come.

Councilman Metzger: Yet to come.

Councilman Reid: You know, Deaconess has one (1) of those testing places with a tent and I think they can run about, I don't know how many they do in an hour?

Councilman Metzger: It's free, right?

Councilman Reid: Yeah.

Councilman Metzger: It's free, that's why I said, this isn't a free test...

Councilwoman Ledbetter: Not free. Not free.

Councilman Reid: (Inaudible) eight-seven thousand dollars (\$87,000.00).

Councilman Metzger: Right, it costs somebody something. But, to the recipient, it was free.

Roger Emmons: Krystal, are you there?

Krystal Powless: Yes.

Roger Emmons: Is there a number Dave Woolen can call in?

Krystal Powless: Yes. I'll, I'll text it to Dan. Is that okay, Dan?

Roger Emmons: Cause I just talked to Dave and he said if, said if he has a number he would call in.

Krystal Powless: Dan? Dan's on mute.

Roger Emmons: He's muted.

Krystal Powless: Um, are you in your office?

Roger Emmons: I am if you want to give me the number. Okay, I'll, I'll email it to you.

Commissioner Saylor: Okay, Krystal, I'm, I'm unmuted. I couldn't get it unmuted. Somebody had me muted. I guess I talk too much.

Krystal Powless: Okay, Dan, I'm going to text you the number to call in for you to text to Dave. Cause I don't have his number.

Commissioner Saylor: Okay.

Councilman Hachmeister: Dan, do you know if there is a time involved or strings attached on how long we would have to keep this truck in the EMA?

Commissioner Saylor: No, I don't. No, I do not, Dave.

Councilman Hachmeister: One (1) of the things, one (1) of the things that I had looked at, most of them are freestanding units to where the refrigerator unit could be taken off. And you've got (inaudible) truck.

Commissioner Saylor: Yeah, hang on. I'm trying to copy this number.

Councilman Hachmeister: Oh, excuse me, I thought it was coming from Roger.

Commissioner Saylor: Let me see here. Alright, so I just got the message sent to Dave with the call-in instructions. I don't know the, yeah, David, I don't know the answer to that. That's probably a David, that's probably a Dave question.

Councilman Overton: Hey, Dan, is, is this vehicle going to be a daily driver?

Commissioner Saylor: It, it, it could be, but it would probably, Brad, it would be, it would be the, the, the vehicle that moves the heavy stuff like if we have to deliver PPE's to the nursing homes. It would be the one (1) probably pulling the trailer.

Councilman Overton: So, it's a one (1) time truck with what, is this trailer like a fifth wheel, is that what this is?

Commissioner Saylor: The, the mobile morgue?

Councilman Overton: Yeah, I mean do they have to put a hitch in the bed of the truck?

Commissioner Saylor: No, I, again that's probably a Dave question.

Councilman Overton: Or is it just going off the (inaudible).

Commissioner Saylor: I'm not sure if it's a fifth wheel or it's just a, what's called a, bumper hitch or a rear hitch, regular hitch. I'm not for sure about that, Brad.

Councilman Overton: Alright, I was just curious if he was going to drive this daily or if he was parking his existing vehicle or where this was going in the state of thing. But, I mean, honestly, well, okay. I don't know.

Commissioner Saylor: Well, and, and so, so, you've guys are talking about dollars. What we were doing was asking for a three hundred thousand dollar (\$300,000.00) appropriation, up to three hundred thousand (\$300,000.00). That would give us a, a little bank account, you know, that we could go, you know, Dave could go purchase his stuff without going into his budget that, that doesn't have any, any, or his line items that doesn't have anywhere near this kind of money in it, and purchase what's, what's needed in, in case of, in preparation of COVID, COVID preparedness. So, we're not saying we're going to spend three hundred thousand (\$300,000.00), you know...

Councilman Richmond: Dan, Dan, we need...

Commissioner Saylor: Yeah?

Councilman Richmond: We need to pause until Dave gets back in here, for five (5) minutes. Recess for people who need it.

Commissioner Saylor: Okay.

Councilman Richmond: Be right back.

(Meeting was recessed from 7:49 pm to 7:56 pm)

Councilman Richmond: Okay, we'll call the meeting back to order again. Dave, would you like to explain this, please?

Commissioner Saylor: Hey, Greg?

Councilman Richmond: Yes.

Commissioner Saylor: The question was asked about Aaron and the trailer. The State wanted Aaron to open up testing sites here in Warrick County. So, Aaron contacted the School Corporation. They told him no. They turned him down. No, one (1) wanted a testing site in their building. And you know, this testing site, you know, it had to be a locked room. It had to be secured, securable. And, you know, there was a bunch of criteria the State sent down and Aaron just couldn't, he couldn't find anybody willing to let him use a building. I think we did get one (1) State site, testing site out at the Fairgrounds. So, that's kind of what I know about that.

Councilman Richmond: And it's a sanitation issue. Every day it had to be completely shut down and sanitized.

Councilman Metzger: Well, they're doing testing in the School parking lot, School Corporation parking lot.

Councilman Richmond: No, not anymore.

Councilman Metzger: But, they were.

Councilman Richmond: They did a little bit. The National Guard, I think, came in and did that.

Roger Emmons: We also have Dave Woolen on the line now.

Councilman Richmond: Dave?

Dave Woolen: I'm here.

Councilman Richmond: Dave, we're really talking about this mobile morgue and the need for twenty (20).

Dave Woolen: Well, seventeen (17) was the smallest I could find. They don't make them any smaller than that for a mobile trailer type. Or at least I couldn't find any. So, a seventeen (17) and a twenty (20) are basically the same price. So, I just went ahead and opted with a twenty (20). I mean there's no difference in price-wise.

Roger Emmons: Dave, it's not the size, I mean it's not, you're splitting hairs there. They need the justification as to what you've been charged with to do.

Dave Woolen: Alright. They told us that we should be prepared for mass casualties in the event that this thing erupts like it has in Houston and other areas. We, we don't have a morgue in Warrick County that I know of other than maybe

a small cooler and one (1) or two at funeral homes. So, if we were to start getting more than what the two (2) hospitals in the County have, we're going to have to provide some type of storage. When the last (inaudible) hit, you couldn't rent one (1). We contacted everybody we could find. They were all rented out. And there was no way to get one (1). So, what we were looking at was, our District, there's twelve (12) counties included in our district and they're willing to let us purchase one (1), we would purchase one (1) that could be used at any site that they would have a large quantity of deaths they couldn't handle. That's why we're looking at a mobile set up to be able to actually use it in more than just one (1) setting.

Councilman Overton: So, Dave, this is Brad Overton. So, let me just ask this. So, the Federal Government specifically tasked each individual locality with preparing for mass casualties. Did I understand you say that correctly?

Dave Woolen: Yes, each EMA was told to prepare for mass casualties at the onset of this. I, you know, I will say now, that it hasn't come to fruition in but a few cities. But, we don't know what's going to happen after school starts. You know, there's still telling us to be prepared for a large influx after school starts. They haven't let up on that.

Councilman Overton: Dave, let me ask, let me add on to that. Did they by chance give you a number of what they, I mean know mass casualties is a pretty broad term. But, were they, did they give any figures like five (5), ten (10), fifteen (15) or they just kind of give you that vague generalization on there?

Dave Woolen: It's a vague generalization that, to be prepared for mass casualties. And they kind of put that towards us the whole time. Like I said, I called immediately trying to get a semi that we could have on standby if we were to need it. There were none in the County. First off, the Federal Government commandeered our, had most of them tied up for them. So, when I got to talking to these people, that's when they told me, you know, you can buy these trailers, which will work. The trailer that I'm looking at will be either a free drawer or a cold storage. So, in other words, if it was mass casualties and they had to be stored for a while, it would go down to freezing level to keep the bodies.

Councilman Overton: And so, sorry, I didn't mean to cut you off. But, this...

Dave Woolen: We don't have one (1) anywhere in our District.

Councilman Overton: So, this morgue, does it just, Dan, we kind of talked about it briefly. But, is this just, does it stay in just a maintenance mode? Like if I just got a battery on a lawnmower and I just want it over the summer, kind of like a little trickle charge went in there, is that kind of like what it does?

Dave Woolen: The trailer would have a battery in it, yes. It also has a generator. It's self-contained. It can be pulled out to any site and run on its own on the generator. All you'd have to do is fuel it. It also has a maintainer type if we put it in a barn or in a location where we plug it in. It will maintain itself with, by being plugged into 110 V. And you don't have to run the refrigeration on it all the time. It would just maintain. They said it takes about five (5) hours to get down to temperature for, to be able to store a body in it. And I think it was twenty-four (24) hours to get down to freezer level. So, it doesn't have to run constantly. It would be something that could be put to use quickly if we needed it.

Councilman Overton: And so, this is something that, as you said, none of the other surrounding Counties have this and you're kind of in, at least, a verbal agreement with them that they didn't ask for this, but we did. So, in turn, we could perhaps share this device with, if there was some type of an issue.

Dave Woolen: Yeah. Yes, if, let's say they have, for some reason, have a mass casualty in Daviess County and they need it. We, being it's, the Federal Government paid for it, they would probably want us to have an MOU or, or an agreement set up with all the other people in our District that they could use it if they needed it. Now, if we need it, they, they forfeit. I mean we get first choice on needing it.

Councilman Overton: I understand.

Dave Woolen: Let's say, Daviess County has a bad case and they're having more bodies than they can handle. And we could take it up there and they could use it.

Councilman Overton: So, I really think, in a sense, we're kind of being a good neighbor to these other areas and really kind of doing, you know, as you would, kind of looking out for somebody else in some sense. And even though it is money, it may not sit there and be used constantly. And we are at least being prepared for that. Now, this vehicle is where I have another question. Is this moving, is this one (1) ton truck, is this going to be a daily driver? Or will this be sitting, you know, just idle just to haul this device? Can you explain the use of that a little bit?

Dave Woolen: Alright, the one (1) ton truck, we have a mobile command that in the event the Sheriff needs it pulled out to a site, or there's a search and rescue going on, and they need a working center, we have that. We have a trailer that is set up for disasters. It has medical equipment, extra medical equipment that if there was an earthquake or whatever, we could pull it to a location. We have a mobile tent trailer that has a mesh type hospital tent in it with heating and air conditioning that we could pull out to either a hospital or even to a field site if we needed it. We have a sixteen (16) foot trailer for picking up sandbags, whatever. This truck for now, we want it to be able to pick up PPE's and deliver them to where they have to go and pull the trailer. It also would be used to pull the trailer that the Health Department is looking at to do COVID testing or if it comes to the point where they have a vaccine, they'll be able to set up a mass vaccine station to that same trailer. It can pull it to whatever site they need to work on. The problem is right now the old truck that we had to pull all that equipment is falling apart. The 2004, I think, the steering column needs to be replaced in it, but it jumps out of gear, won't stay in park. So, it's kind of a hazard to drive right now. And the truck value on Blue Book is, I think, fifteen hundred dollars (\$1,500.00) and they're wanting close to five thousand dollars (\$5,000.00) to replace the steering column and get it to where it's safe to drive again.

Councilman Overton: So, you can pretty well...

Dave Woolen: Within a year, we're going to need a new truck anyway because every time I turn around it's three (\$3,000.00) of four thousand dollars (\$4,000.00) on this truck.

Councilman Overton: So, you can pretty well assure me, this is not going to be a daily driver racking up twenty thousand (20,000) miles a year. Is that correct?

Dave Woolen: No, it shouldn't rack up anywhere near that. What we want to do is place it out at our barn with the mobile command as a tow vehicle only.

Councilman Overton: Motion to approve two hundred seventy-two thousand dollars (\$272,000.00).

Dave Woolen: Say it again? I didn't hear all that.

Councilman Overton: I said, I made a motion to approve the two seventy...two hundred seventy-two thousand (\$272,000.00) which I believe is the difference from the, that's roughly out of that mobile morgue that we had written down as sixty-two (\$62,000.00) and it's actually forty-two-five (\$42,500.00). So...

Councilman Metzger: We already have a motion.

Councilman Overton: Oh, we already have a motion. Sorry.

Councilman Richmond: For three hundred thousand (\$300,000.00), yes.

Councilman Overton: Alright. I apologize for that.

Councilman Reid: You want to withdraw the first one (1)?

Councilman Overton: I didn't make the first one (1).

Councilman Richmond: David did.

Cliff Whitehead: David, do you want to amend your motion to two-seventy-two (\$272,000.00)?

Krystal Powless: David?

Councilman Richmond: David?

Councilman Hachmeister: Yeah?

Councilman Richmond: Do you want to change your motion to the two hundred seventy-two thousand (\$272,000.00)?

Councilman Hachmeister: Well, what happens when the Commissioner come back again for more money? We gonna take it out again?

Commissioner Saylor: If we get, and spend up to that amount, David, yes, we would have to come back. If, if we, you know, that's kind of what we assessed we needed was right around three hundred thousand (\$300,000.00) and that should get us through the end of the year.

Councilman Overton: Okay, then I'll second Dave's motion. Or Dave's motion's already been seconded. I'll be quiet.

Councilman Richmond: Well, Brad seconded it though. So, that motion's still in order.

Councilman Overton: I did second it?

Councilman Richmond: Yeah.

Councilman Overton: I don't even remember. Alright, I'm ready for a vote.

Councilman Richmond: Anybody else? We have a motion on the floor made by David Hachmeister. Second by Brad Overton.

Councilman Reid: Got a question for you. What's the normal size of a morgue on the sixty-five thousand (65,000) (inaudible) County?

Councilman Richmond: I didn't hear you. I'm sorry.

Councilman Reid: What is a, what is the size of a morgue that has sixty-five thousand (65,000) people in the County?

Councilman Overton: I couldn't even begin to tell you that.

Councilman Reid: Like twenty (20) sound awful darn high to me. We have twenty-nine (29)...

Councilman Richmond: Well, that's to share.

Councilwoman Ledbetter: Coroner was wanting two (2), a two (2) slot.

Councilman Reid: Yeah, I know. It sounds like overkill to me. Pardon the pun.

Councilman Richmond: It's kind of a sharing thing though, too. I don't what the morgue, is required under normal circumstances for a population our size. But, we may not be under normal circumstances someday, too. Okay, we have a motion on the floor to approve three hundred thousand dollar (\$300,000.00) additional appropriation out of Rainy Day Fund for the emergency expenses that the Commissioners might have to fight this COVID-19 crisis. All those in favor of the motion? Got two (2) here. Charlie and David, I need to know what your votes are.

Councilman Hachmeister: I'm a yes.

Councilman Christmas: Aye.

Councilman Richmond: Okay, we have four (4) yes and then the no's, nays, three (3) nays. (Motion carried 4-3 with Cindy Ledbetter, Ted Metzger, and Rick Reid opposing). I'll write them down here first.

Councilman Reid: Rick, Ted, and Cindy.

Councilman Richmond: Rick Reid, Ted Metzger, and Cindy Ledbetter. Okay. So that motion carries four, three (4-3) with Rick Reid, Ted Metzger, and Cindy Ledbetter opposing.

**VACATION BUY-BACK
ADMINISTRATIVE CLERK – COUNTY ADMINISTRATOR**

Councilman Richmond: Alright, 5B, additional appropriation. I would suggest we take this apart into two (2) parts. The first two (2) is Administrative Clerk and Administrator, which is a Handbook issue. It's additional appropriation.

Roger Emmons: And the Salary Ordinance for the sell-back of two (2) weeks for Susie and me.

Councilman Richmond: So, it also, you could put...

Councilman Hachmeister: David makes the motion to approve two (2).

Councilman Overton: Second.

Krystal Powless: And can we include 5C in that motion, please?

Councilman Hachmeister: Yes.

Councilman Overton: I'll second it.

Councilman Hachmeister: With the Salary Ordinance.

Councilman Richmond: Okay, with 5C. Alright. David made the motion and it was seconded by Brad. Is that right?

Councilman Overton: Yep.

Councilman Richmond: And that is for Administrative Clerk. It's a sell-back Handbook issue of one thousand four hundred sixty-two dollars and sixty-nine cents (\$1,462.69). Administrator, two thousand two hundred fifty-two dollars and fifty-eight cents (\$2,252.58). I'm sure those will get rounded up. All those in favor?

Councilman Christmas: Aye.

Councilman Richmond: Charlie, did you say, yes?

Councilman Christmas: Charlie.

Councilman Richmond: And David? Yes?

Councilman Hachmeister: Aye.

Councilman Christmas: Yes.

Councilman Richmond: Okay. So, that's five (5) to, Rick, you're against is?

Councilman Reid: Yes.

Councilman Richmond: Five (5), six to one (6-1 with Rick Reid opposing). Rick Reid's the nay.

LIABILITY INSURANCE

Councilman Richmond: Now, the second part is Insurance Liability, additional appropriation of forty-five thousand (\$45,000.00) and Communications, additional appropriation of thirty thousand (\$30,000.00).

Roger Emmons: The email that Krystal forwarded to you addressed each of those. We know from the previous year's expenditures, the Liability Insurance has increased, increased every year by a certain percentage. Last year, we spent over three hundred eleven thousand (\$311,000.00). But, there was only three hundred thousand (\$300,000.00) adopted for this year. Based on our local agent's numbers, we expect we'll need approximately three hundred and sixty-two thousand (\$362,000.00) total for this year. We've already got a little in there so this is the amount we would need to get through the end of the year for liability.

Councilman Overton: Roger, I guess I haven't, I didn't see that communication. But, could you just tell me what that is real quick? Sorry.

Roger Emmons: I'm sorry, I didn't hear you.

Councilman Overton: Roger, could you just explain that Communication item? Apparently, I didn't see that in the email. I don't know what I'm doing. Could you tell me what, could you explain to me what that is?

Roger Emmons: Well, that covers our Liability Insurance, Property and Casualty and Auto, all our vehicles.

Councilman Overton: The Communication is under that?

Roger Emmons: Oh, no, no, no, no. That's separate. That's the telephone.

Councilman Overton: Oh, okay.

Roger Emmons: Thirty thousand (\$30,000.00) separate AA for Telephone. So, if you're taking them separate, we'll need to do the Insurance Liability and the Communications separately.

Councilman Overton: Motion to approve the Insurance Liability.

Councilman Richmond: Motion by Brad.

Councilman Hachmeister: Second by David.

Councilman Richmond: Second by David to approve the Insurance

Councilman Christmas: (Inaudible).

Councilman Richmond: Approve the Insurance Liability of forty-five thousand (\$45,000.00). Any discussion? All those in favor? That's everybody here and I assume, Charlie, you're a yes?

Councilman Christmas: Aye.

Councilman Richmond: And David's yes?

Councilman Hachmeister: Aye.

Councilman Richmond: Seven, zero (7-0) for that one (1).

Roger Emmons: Thank you.

COMMUNICATIONS TELEPHONE SYSTEM

Councilman Richmond: Communications for the Telephone. Thirty thousand dollars (\$30,000.00).

Roger Emmons: We were hoping by the third quarter that we would be realizing some savings for the new phone system. But, I talked, Terry, Commissioner Philippe pointed out, we've got these new phones on our desk, but the system is not complete yet because we're waiting on Mainstream Fiber connections for the speed. The networking isn't complete and we also don't have the redundancy because you know we had separate systems and so we have to continue our contract with WOW in order to continue our phone services in these two (2) buildings and out at the Jail. So, this is why we're going to need that thirty thousand (\$30,000.00) to get through the end of 2020.

Councilman Overton: Motion to approve.

Councilman Richmond: Motion by Brad to approve. Is there a second?

Councilman Hachmeister: Second by David.

Councilman Richmond: Second by David. We have a motion by Brad; second by David to approve the Communications line item, thirty thousand dollar (\$30,000.00) additional appropriation. All those in favor? I didn't ask for discussion. Any discussion?

Councilman Christmas: Charlie, yes.

Councilman Richmond: Charlie's yes. David, you're yes?

Councilman Hachmeister: Yes.

Councilman Richmond: Everybody else in favor? Anybody else in favor, raise your hand. Okay, looks like three (3) and two (2). There's five (5) of us and then two (2) nays. That would be Ted and Cindy, is that right? (Motion carried 5-2 with Cindy Ledbetter).

Councilwoman Ledbetter: Yes.

Councilman Richmond: Okay. We did the Salary Ordinance. Thank you.

TRANSFER CUMULATIVE CAPITAL DEVELOPMENT OTHER CONTRACTUAL SERVICES TO JUDICIAL CENTER HVAC

Councilman Richmond: Now, the Transfer, Cumulative Capital Development, Other Contractual Services, twenty-two thousand (\$22,000.00) to Judicial Center, HVAC, twenty-two thousand (\$22,000.00).

Roger Emmons: We're just moving some money into the Judicial Center HVAC for our Preventative Maintenance Agreement with Harshaw Trane for all seventy-seven (77) units.

Councilman Overton: Motion to approve.

Councilman Richmond: Motion by Brad to approve. Is there a second? Need a second.

Councilman Hachmeister: Second by David.

Councilman Christmas: (Inaudible) second.

Councilman Richmond: Since Charlie has in, I'll give him that second, David. I have a motion by Brad. Second by Charlie. Any discussion?

Councilwoman Ledbetter: I would just like to say that the Commissioners' Office, we've got to do better on our budgeting. You guys keep coming back for more money and coming back for more money and coming back for more money.

Councilman Reid: Setting a bad example.

Councilwoman Ledbetter: Yes. We need to make sure that we have enough budgeted for the Insurance Liability and for the medical insurance next year. Please.

Councilman Reid: Make some major changes, please.

Councilwoman Ledbetter: Yes, thank you.

Councilman Richmond: Alright, call for the question. All those in favor? That's all five (5) of us here. Charlie, you're okay? Charlie, you a yes?

Councilman Christmas: Yes.

Councilman Richmond: Okay, and David, you're a yes?

Councilman Hachmeister: Yes.

Councilman Richmond: That's seven, zero (7-0) then.

Roger Emmons: Thank you very much.

Councilman Richmond: Thank you.

CIRCUIT COURT BUSINESS PAUPER DOCUMENT COPIES

Councilman Richmond: Alright. Circuit Court Business, the Judge has been waiting online for some time now. We have additional appropriation for Pauper Document Copies at thirty-five thousand dollars (\$35,000.00), first. And then we'll do the Salary Ordinance there.

Judge Granger: Good evening. Judge Granger. This is my periodic request for funds related to murder cases that were tried in the last years. So, I have some invoices that are waiting for an additional appropriation. That's what this is, really.

Councilwoman Ledbetter: Motion to approve.

Councilman Reid: Second.

Councilman Christmas: Motion to approve.

Councilman Richmond: Okay, got motion to approve by Cindy and second by, who was it?

Councilman Overton: Rick.

Councilman Richmond: Rick? Okay. So, it's Pauper Document Copies, thirty-five thousand dollars (\$35,000.00). Motion to approve by Cindy. Second by Rick. All those, well, any discussion? All those in favor? All five (5) of us here. Charlie, you okay with it? Charlie, is that a yes?

Councilman Christmas: Charlie approves.

Councilman Richmond: Okay, and David, you're a yes?

Councilman Hachmeister: Aye.

Councilman Richmond: Alright. So that's seven, zero (7-0).

CASA SALARY ORDINANCE

Councilman Richmond: Okay, now we're going down to the 6B, CASA Salary Ordinance. The, you want to change these figures on here. The Director's figure is twenty-four dollars and sixty-two cents (\$24.62) per hour. Then the three (3) Coordinators, one (1) of them is at fourteen dollars and twenty-eight cents (\$14.28) per hour and the other two (2) are at fourteen dollars (\$14.00) per hour. Then finally, just like it's written, the Staff Advocate at thirteen dollars (\$13.00) per hour.

Judge Granger: This was the discussion at the Budget Hearings, what, what we're doing in the office for the rest of the year is we're trying to consolidate two (2) unfilled positions to add another Volunteer Coordinator. So, those are their current rates right now.

Councilman Reid: Motion to approve.

Councilman Overton: Second.

Councilman Richmond: Motion by Rick Reid to approve. Second by Brad Overton. Any discussion? All those in favor? That's all of us here. David?

Councilman Hachmeister: Aye.

Councilman Richmond: Charlie?

Councilman Christmas: Aye.

Councilman Richmond: That'd be seven, zero (7-0), then. Thank you.

Judge Granger: Thank you. And one (1) last thing, thank you, Greg, for the five (5) minute recess.

Councilman Richmond: Yeah, you're welcome.

Councilman Reid: We (inaudible) that.

AREA PLAN BUSINESS CONTRACTUAL SERVICES

Councilman Richmond: Okay, Area Plan Business, we've talked about this in the past. That six hundred dollars (\$600.00) was for a workshop and we asked them to work something out. So, she pulled some money from one (1) fund out and it was Contractual Services. And then they paid with the Commissioners' credit card. And she needs to put that six hundred dollars (\$600.00) back. It's an additional appropriation.

Councilman Hachmeister: David makes a motion to approve.

Councilman Overton: Second.

Councilman Richmond: Motion by David. Second by Brad. Any discussion? I'll take a vote. All those in favor? That's everybody here. David?

Councilman Hachmeister: Aye.

Councilman Richmond: And Charlie?

Councilman Christmas: Aye.

Councilman Richmond: That's seven, zero (7-0). Thank you.

ASSESSOR BUSINESS PROPERTY REASSESSMENT TRANSFERS TO CONTRACTUAL SERVICES

Councilman Richmond: Alright. We'll go on now to Assessor Business. Property Reassessment, I believe we had this discussion before with her online last time she called in. She can't call in tonight. This was to establish a website for the Assessor's Office. You have an additional appropriation, it's out of Property Reassessment. There's plenty of funds there. Office Supplies, one thousand five hundred dollars (\$1,500.00). Computer Supplies, four thousand dollars (\$4,000.00). Ohio Computer Supply, one thousand five hundred dollars (\$1,500.00). Official Records, four hundred dollars (\$400.00) for a total of seven thousand four hundred dollars (\$7,400.00) in Contractual Services. I'm sorry, it's not additional, it's transferring from those to Contractual Services.

Councilman Reid: Motion to approve.

Councilman Overton: Second.

Councilman Richmond: Motion by Rick Reid. Second by Brad. Any discussion? All those in favor? That's all five (5) of us here. How about Charlie?

Councilman Christmas: Aye.

Councilman Richmond: And David?

Councilman Hachmeister: Aye.

Councilman Richmond: Okay, that was seven, zero (7-0).

HIGHWAY BUSINESS TRANSFER FOR VACATION BUY-BACK

Councilman Richmond: Highway Business.

Councilman Overton: I wonder if we shouldn't take these next two (2) together. (Inaudible).

Councilman Richmond: The Engineer Salary Ordinance and the transfer, we could take it together. The transfer from Overtime Pay in the Highway Department, four thousand two hundred seventy dollars and fifty-three cents (\$4,270.53). Transfer to Engineer and then the Engineer's two (2) week vacation salary buy-back, four thousand two hundred seventy dollars and fifty-three cents (\$4,270.53).

Councilman Overton: Motion to approve based upon the County Handbook.

Councilman Reid: Second.

Councilman Richmond: Okay, we have a motion to approve both 9A and 9B by Brad and second by Rick. Discussion? All those in favor? That's all five of us here. Charlie?

Councilman Christmas: Aye.

Councilman Richmond: And David?

Councilman Hachmeister: Aye.

Councilman Richmond: Okay, that'd be seven, zero (7-0) then.

SHERIFF BUSINESS DEPUTIES – RETIREE

Councilman Richmond: Then the Sheriff's Business, they had a retiree. It's a Handbook issue. The Salary Ordinance is 10A for twenty-five thousand two hundred sixty-four dollars and eighty-five cents (\$25,264.85). And then we can take the first part of the Deputies with that if you want to because the salary, that's the additional appropriation to pay for that.

Councilman Overton: Motion to approve the Deputies, twenty-five-two-sixty-four-eighty-five (\$25,264.85).

Councilman Reid: Second.

Councilman Richmond: Okay, that motion is to approve the Salary Ordinance and Sheriff's Deputy Line Item, twenty-five thousand two hundred sixty-four dollars and eighty-five cents (\$25,264.85) additional, Salary Ordinance the same. And that was made by Brad. Second by Rick. Any discussion? All those in favor? And that's all five (5) of us here. Charlie?

Councilman Christmas: Aye.

Councilman Richmond: And David?

Councilman Hachmeister: Aye.

Councilman Richmond: Seven, zero (7-0). Thank you. You didn't have to come up here.

Councilman Reid: Well, there's one (1) more, Legal Services.

LEGAL SERVICES

Councilman Richmond: Oh, that's right. We do have Legal Services. I'm sorry. You do have to come up here.

Chief Deputy Sheriff Kruse: I'll take this off so you can hear me. More than six (6) feet from anybody with a screen between us. Paul Kruse, Chief Deputy Sheriff. And the Legal Services Line, I believe is what you're already aware of, the Lexipol Services that we've informed you all on already.

Councilman Richmond: I'll accept a motion.

Councilman Overton: Motion to approve.

Councilman Reid: Second.

Councilman Richmond: Motion by Brad. Second by Rick Reid to approve the Legal Services line item of eight thousand four hundred fifty-seven dollars and fifty cents (\$8,457.50). Any discussion? All in favor? All five (5) of us here. Charlie?

Councilman Christmas: Yes.

Councilman Richmond: And David?

Councilman Hachmeister: Aye.

Councilman Richmond: Okay, seven, zero (7-0).

Chief Deputy Sheriff Kruse: Thank you.

Councilman Richmond: Thank you.

**HEALTH BUSINESS
TRANSFER TO GAS, OIL, AND LUBE**

Councilman Richmond: And next is Health Business, this is the normal transfer from Travel, three thousand dollars (\$3,000.00). Transfer to Gas, Oil, and Lube. No, it's not the normal, is it?

Councilman Overton: It's not a Vaxcare.

Councilman Richmond: It's not a Vaxcare, okay. That's just a transfer.

Councilwoman Ledbetter: Motion to approve.

Councilman Richmond: Motion by Cindy. Is there a second? I'll second the transfer to get this moving. We've been here a long time. Any discussion on this? Motion was made by Cindy. Seconded by Greg.

Councilman Reid: Do they keep a log on Travel?

Councilman Richmond: I don't know.

Councilman Reid: They really should.

Councilman Richmond: Travel's usually mileage. I'm sure they do.

Councilman Reid: They should have that.

Councilman Overton: I don't know. We'd maybe have to see if Krystal could follow up with them and ask.

Krystal Powless: I mean, I know, I know, like they pay out at the inspections, like health inspections, out of that line item, the travel for that. Things like that come out of there. But, also, of course if they take classes or whatever. Of course, I'm sure travel was down this year.

Councilman Reid: Well, I was just curious if they had a mileage log where, on how much they travel each week.

Krystal Powless: They have, they have to have a log, because they have to turn the claim in to the Auditor's Office for review before it's paid for travel.

Councilman Reid: I don't know if she has that or not though. It's debatable.

Councilwoman Ledbetter: There is an uptick on checking to make sure people in establishments have their masks. They are out.

Councilman Reid: Well, I think she just, they just need to have a log, a mileage log. Everyone has to have that when you're in business.

Councilman Richmond: Have a motion and a second. Any more discussion? All those in favor? That's all five (5) of us here. David?

Councilman Hachmeister: Aye.

Councilman Richmond: And Charlie?

Councilman Christmas: Aye.

Councilman Richmond: Seven, zero (7-0). Thank you.

POUND KEEPER

Councilman Richmond: Now, 11B is for Pound Keeper. And this is the Part-Time. It does not put them over the threshold to make them full time. But, they just need some extra money in that part-time amount.

Councilman Reid: Didn't they already hire two (2) full time last year?

Councilman Richmond: They're not hiring anybody new.

Councilman Reid: I'm pretty sure they had two (2) that we hired for full time, I believe.

Councilman Richmond: Yeah, we made a part-time, full-time. Yeah.

Councilman Reid: I thought there was two (2) of them?

Councilman Richmond: No.

Krystal Powless: I believe Rick's right. I have to look at that.

Councilman Reid: Cause that kind of hurt me. I didn't like the thought of paying insurance on full-time out there. Sounded more like a part-time job. Bringing, people work about twenty (20) hours a week, you know, you could have four of them instead of having two (2).

Councilman Richmond: Well, does somebody want to make a motion? I'll call for a motion again.

Councilman Overton: We've got to pay the Pound Keeper if we're going to have a part-time Pound Keeper out there. I'll make a motion.

Councilman Richmond: Motion by Brad. Is there a second? Is there a second?

Krystal Powless: Is Aaron not on? Is he not...?

Councilman Richmond: Aaron's not here. I don't know whether he's online or not.

Cliff Whitehead: No, he's not.

Krystal Powless: Well, the only thing I can tell you is I did communicate with Aaron. I asked him specifically what this was about and he said that they needed to work their two (2) part-timers a little, a few more hours. And I said, you wouldn't go over the thousand and forty (1,040) hours and he said, correct they would not. So, that's all I know.

Councilman Richmond: Well, with lack of a second, this motion just dies then. He'll have to come back next month. I'll make a motion.

**ELECTION BUSINESS
TRANSFER FROM CLERKS TO GENERAL**

Councilman Richmond: Election Business, this is a transfer from Clerks to the General Fund, Claims for the rest of the year. (Transfer was from Clerks to General for \$3,000.00)

Councilwoman Ledbetter: Motion to approve.

Councilman Overton: Second.

Councilman Richmond: Motion to approve by Cindy to approve. Second by Brad. Discussion? All those in favor? That's all five (5) of us here. David?

Councilman Hachmeister: Aye.

Councilman Richmond: And Charlie? Did you say, aye, Charlie?

Councilman Christmas: Charlie, aye.

Councilman Richmond: Okay, thank you. That's seven, zero (7-0).

**COUNCIL BUSINESS
TRANSFER FROM OTHER SERVICES TO ADMINISTRATOR**

Councilman Richmond: Alright, last page. 13A, this is in Council Business. This is a transfer from Other Services line item, two thousand eighty-nine dollars and eighty-four cents (\$2,089.84). And then the Salary Ordinance of two thousand eighty-nine dollars and eighty-four cents (\$2,089.84) to go along with that. This is Handbook.

Councilman Overton: Motion to approve.

Councilman Richmond: Motion by Brad. Is there a second?

Councilwoman Ledbetter: Second.

Councilman Richmond: Second by Cindy. Discussion? All those in favor?

Councilman Christmas: Charlie, yes.

Councilman Richmond: Okay, Charlie, yes. And David?

Councilman Hachmeister: Aye.

Councilman Richmond: That's seven, zero (7-0). Thank you. (Inaudible) both those together.

ATTORNEY FEES

Councilman Richmond: Next is additional appropriation, 13C. Attorney Fees. You received a complete printout of all the hours that were worked. And it was all COVID related that is reimbursable. This is over and above the normal. (Amount was \$10,531.69 for Attorney Fees)

Councilwoman Ledbetter: Motion to approve.

Councilman Reid: Second.

Councilman Overton: Second.

Councilman Richmond: Motion to approve by Cindy and it was a tie between Rick and Brad. Who wants it?

Councilman Overton: Whoever you want to have it. I don't care.

Councilman Richmond: I'll give it to Rick then. Discussion? All those in favor? It's all five (5) of us here. How about David?

Councilman Hachmeister: Aye.

Councilman Richmond: Charlie?

Councilman Christmas: Aye.

Councilman Richmond: Alright, it's seven, zero (7-0). Thank you.

(August Appropriations are located on Page 35 of these Official Minutes)

BUDGET ESTIMATES FOR 2021

Councilman Richmond: Now, the budget estimates. I need the read to you so it can be read in the minutes by title only all these different things, one (1) through eight (8). And at that point in time, do I ask for a motion to approve anything?

Krystal Powless: No, you just have to read them into the minutes and, Kristine, I'm going to put this stack in the chair outside my office so you'll have a copy for the minutes.

Kristine Georges: Okay, thank you.

Councilman Richmond: This is the 2021 Estimated Property Tax Cap Impact Report for Warrick County. You've got all the units of government listed. Number two (2), this is the 2021 Library Estimated Maximum Budget Report. Three (3), it is the Estimated Miscellaneous Revenues for Budget Year 2021. Number four (4) is the Calculation of Estimated Maximum Levy for Budget Year 2021. Number five (5) is the 2021 Maximum Mental Health and Development Disabilities Appropriations. Number six is the Estimated Debt Service Payments and Levies for Budget Year 2021. Number seven (7) is a calculation of Estimated Rate Controlled Fund Maximum Rates for Budget Year 2021. And number eight (8) is the Local Income Tax Estimated Distributions for 2021. The next item is number nine (9) on here. The Declaration of Newburgh/Chandler Public Library for Binding Adoption. And what this is from what I understand, this is an acknowledgement of a binding review only if they don't meet the qualifications. Do we need to have any official action on this?

Cliff Whitehead: Yes, somebody needs to sign it, so, just to approve the Council President to sign the Declaration and acknowledge, I guess, the Council's potential role.

Councilman Richmond: Should I call for a vote? A motion to vote on that?

Cliff Whitehead: I would, yes.

Councilman Reid: Motion.

Councilman Overton: Second.

Councilman Richmond: Motion by Ted, is that right?

Councilman Reid: Rick.

Councilman Richmond: Rick, okay. And second by Brad.

Councilman Overton: Yes.

Councilman Richmond: For me to sign the Newburgh/Chandler Public Library System Declaration of Fiscal Body. Discussion? All those in favor? That's all five (5) of us here. Charlie?

Councilman Hachmeister: Aye.

Councilman Richmond: I heard David.

Councilman Hachmeister: Aye, David.

Councilman Richmond: Charlie?

Councilman Christmas: Aye.

Councilman Richmond: I think you said, aye.

Councilman Christmas: Yes, yes, yes. Yes.

Councilman Richmond: Okay, seven, zero (7-0).

(Budget Estimates are located on Pages 35 through 66 of these Official Minutes)

(Newburgh/Chandler Public Library System Declaration is located on Page 66 of these Official Minutes)

OTHER BUSINESS/ADJOURNMENT

Councilman Richmond: Any other Business, first of all, anybody in the public wish to speak? Any other business to come before the Council tonight as far as Council? Our next meeting is August 18th? Does that sound right?

Councilman Reid: That's not right.

Krystal Powless: No.

Councilman Overton: 15th, isn't it?

Councilman Richmond: No?

Krystal Powless: Our next, our next meeting, hold on. That is right. Our next meeting, Budget Meeting, is August 18th at 5:00 (PM).

Councilman Richmond: Okay, and at that Budget Meeting, we'll have to consider some other actions we did tonight.

Krystal Powless: And then our next regular meeting is September 3rd at 6:00 (PM).

Councilman Richmond: Okay. Seeing none...

Councilman Reid: Motion to adjourn.


Councilman Richmond: Motion by Rick to adjourn. Who seconds it?

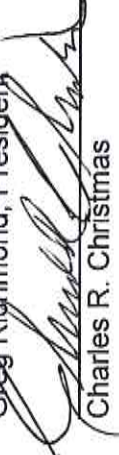
Councilman Overton: Just hit it, me, go.

Councilman Richmond: Brad. (Motion was unopposed 7-0). Adjourned.

ADJOURNMENT: Meeting adjourned at 8:36 PM.

WARRICK COUNTY COUNCIL



Greg Richmond, President


Charles R. Christmas



Cindy Ledbetter



Richard Reid


ATTES:


Deborah K. Stevens, Auditor
Warrick County, IN



Brad Overton, Vice President



David Hachmeister


Ted Metzger

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Debt Service Payments and Levies for Budget Year 2021

County: 87 Warrick
Unit: 0000 WARRICK COUNTY
Fund: 1380 PARK BOND

Debit Name	Estimated Line 15 (Formerly Line 1) Payments 01/01/21 - 12/31/21	Estimated Line 5 (Formerly Line 2) Payments 07/01/20 - 12/31/20	Estimated Line 18 (Formerly Line 11) Operating Balance
Fees	1,000	1,000	150
Anticipated Debt Service	189,763	93,370	28,727
	190,763	94,370	28,877
		Estimated 2021 Levy:	127,284

The figures contained above are estimates only. The actual values will be computed during the Department's budget review. Taxing units are legally obligated to fulfill their debt obligations, regardless of these estimates or the Department's levy certification.

Summary of Significant Assumptions

- To compute these estimates, the Department used the Pre-Budget Debt Worksheet submitted by taxing units during spring 2020. Data entered on these lines was used to compute estimates for Lines 15, 5, and 18. The reliability of these figures may be impacted by data entry errors on the Pre-Budget Debt Worksheet.
- To estimate the 2021 levy for debt service funds, the Department is using the estimated cash balance submitted by taxing units as part of the Pre-Budget Debt Worksheet. For purposes of these estimates, the Department assumes that the miscellaneous revenues in 2021 will match those used as part of the 2020 certified levy calculation. Actual miscellaneous revenues are likely to differ and may impact the actual debt service levy.

Report produced by DLGF on 7/1/2020

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Debt Service Payments and Levies for Budget Year 2021

County: 87 Warrick
Unit: 0000 WARRICK COUNTY
Fund: 1381 PARK BOND #2

Debit Name	Estimated Line 15 (Formerly Line 1) Payments 01/01/21 - 12/31/21	Estimated Line 5 (Formerly Line 2) Payments 07/01/20 - 12/31/20	Estimated Line 18 (Formerly Line 11) Operating Balance
Fees	1,000	1,000	150
Anticipated Debt Service	62,315	36,182	11,005
	63,315	37,182	11,155
		Estimated 2021 Levy:	40,905

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Report produced by DLGF on 7/1/2020

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Debt Service Payments and Levies for Budget Year 2021

County: 87 Warrick
Unit: 0007 OHIO TOWNSHIP
Fund: 1102 FIRE EQUIPMENT DEBT

Debit Name	Estimated Line 15 (Formerly Line 1) Payments 01/01/21 - 12/31/21	Estimated Line 5 (Formerly Line 2) Payments 07/01/20 - 12/31/20	Estimated Line 18 (Formerly Line 11) Operating Balance
FIRE EQUIPMENT DEBT	0	176,442	0
	0	176,442	0
		Estimated 2021 Levy:	0

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Report produced by DLGF on 7/1/2020

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Debt Service Payments and Levies for Budget Year 2021

County: 87 Warrick
Unit: 0423 Moundaub Charter Public Library
Fund: 0283 LEASE RENTAL PAYMENT

Debt Name	Estimated Line 15 (Formerly Line 1) Payments 01/01/21 - 12/31/21	Estimated Line 5 (Formerly Line 2) Payments 07/01/20 - 12/31/20	Estimated Line 18 (Formerly Line 11) Operating Balance
Ad Valorem Property Tax First Mortgage Refunding Bonds, Series 2013	798,000 798,000	400,000 400,000	137,500 137,500
		Estimated 2021 Levy:	880,640

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2. To estimate the 2021 levy for debt service funds, the Department is using the estimated cash balance submitted by taxing units as part of the Pre-Budget Debt Worksheet. For purposes of these estimates, the Department assumes that the miscellaneous revenues in 2021 will match those used as part of the 2020 certified levy calculation. Actual miscellaneous revenues are likely to differ and may impact the actual debt service levy.

Report produced by DLGF on 7/1/2020

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Debt Service Payments and Levies for Budget Year 2021

County: 87 Warrick
Unit: 0423 BOONVILLE CIVIL CITY
Fund: 0181 DEBT PAYMENT

Debt Name	Estimated Line 15 (Formerly Line 1) Payments 01/01/21 - 12/31/21	Estimated Line 5 (Formerly Line 2) Payments 07/01/20 - 12/31/20	Estimated Line 18 (Formerly Line 11) Operating Balance
General Obligation Bonds, Series 2018	409,350 409,350	204,275 204,275	0 0
		Estimated 2021 Levy:	430,425

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Report produced by DLGF on 7/1/2020

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Debt Service Payments and Levies for Budget Year 2021

County: 87 Warrick
Unit: 0423 BOONVILLE CIVIL CITY
Fund: 1360 PARK BOND

Debt Name	Estimated Line 15 (Formerly Line 1) Payments 01/01/21 - 12/31/21	Estimated Line 5 (Formerly Line 2) Payments 07/01/20 - 12/31/20	Estimated Line 18 (Formerly Line 11) Operating Balance
Park District Bond Anticipation Notes, Series 2017 Fees	0 0	12,155 1,000	0 0
		Estimated 2021 Levy:	0

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Report produced by DLGF on 7/1/2020

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Debt Service Payments and Levies for Budget Year 2021

County: 87 Warrick
Unit: 0913 CHANDLER CIVIL TOWN
Fund: 0180 DEBT SERVICE

Debt Name	Estimated Line 15 (Formerly Line 2) Payments 01/01/21 - 12/31/21	Estimated Line 5 (Formerly Line 2) Payments 07/01/20 - 12/31/20	Estimated Line 18 (Formerly Line 11) Operating Balance
General Obligation Bonds, Series 2015	40,773	20,589	6,333
Fees	350	0	53
	41,123	20,589	6,386
		Estimated 2021 Levy:	39,180

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Report produced by DLGF on 7/1/2020

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Debt Service Payments and Levies for Budget Year 2021

County: 87 Warrick
Unit: 0423 BOONVILLE CIVIL CITY
Fund: 2482 REDEVELOPMENT BOND

Debt Name	Estimated Line 15 (Formerly Line 1) Payments 01/01/21 - 12/31/21	Estimated Line 5 (Formerly Line 2) Payments 07/01/20 - 12/31/20	Estimated Line 18 (Formerly Line 11) Operating Balance
Redevelopment District Bonds, Series 2018	410,075	204,994	0
	410,075	204,994	0
		Estimated 2021 Levy:	431,241

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Report produced by DLGF on 7/1/2020

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Debt Service Payments and Levies for Budget Year 2021

County: 87 Warrick
Unit: 0913 CHANDLER CIVIL TOWN
Fund: 2482 REDEVELOPMENT BOND

Debt Name	Estimated Line 15 (Formerly Line 1) Payments 01/01/21 - 12/31/21	Estimated Line 5 (Formerly Line 2) Payments 07/01/20 - 12/31/20	Estimated Line 18 (Formerly Line 11) Operating Balance
Redevelopment District Bonds, Series 2014	55,075	27,944	26,913
	55,075	27,944	26,913
		Estimated 2021 Levy:	70,737

The figures contained above are estimates only. The actual values will be computed during the Department's budget review. Taxing units are legally obligated to fulfill their debt obligations, regardless of these estimates or the Department's levy certification.

Summary of Significant Assumptions

- To compute these estimates, the Department used the Pre-Budget Debt Worksheet submitted by taxing units during spring 2020. Data entered on these lines was used to compute estimates for Lines 15, 5, and 18. The reliability of these figures may be impacted by data entry errors on the Pre-Budget Debt Worksheet.
- To estimate the 2021 levy for debt service funds, the Department is using the estimated cash balance submitted by taxing units as part of the Pre-Budget Debt Worksheet. For purposes of these estimates, the Department assumes that the miscellaneous revenues in 2021 will match those used as part of the 2020 certified levy calculation. Actual miscellaneous revenues are likely to differ and may impact the actual debt service levy.

Report produced by DLGF on 7/1/2020

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Debt Service Payments and Levies for Budget Year 2021

County: 87 Warrick
Unit: 0916 NEWBURGH CIVIL TOWN
Fund: 0180 DEBT SERVICE

Debt Name	Estimated Line 15 (Formerly Line 1) Payments	Estimated Line 5 (Formerly Line 2) Payments	Estimated Line 18 (Formerly Line 11) Operating Balance
Lease Rental Revenue Bonds, Series 2014	01/01/21 - 12/31/21 160,500	07/01/20 - 12/31/20 79,500	81,000
	160,500	79,500	81,000
			Estimated 2021 Levy: 142.152

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Summary of Significant Assumptions

1. To compute these estimates, the Department used the Pre-Budget Debt Worksheet submitted by taxing units during spring 2020. Data entered on these lines was used to compute estimates for Lines 15, 5, and 18. The reliability of these figures may be impacted by data entry errors on the Pre-Budget Debt Worksheet.
2. To estimate the 2021 levy for debt service funds, the Department is using the estimated cash balances submitted by taxing units as part of the Pre-Budget Debt Worksheet. For purposes of these estimates, the Department assumes that the miscellaneous revenues in 2021 will match those used as part of the 2020 certified levy calculation. Actual miscellaneous revenues are likely to differ and may impact the actual debt service levy.

Report produced by DLGF on 7/1/2020

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Debt Service Payments and Levies for Budget Year 2021

County: 87 Warrick
Unit: 0916 NEWBURGH CIVIL TOWN
Fund: 0181 DEBT PAYMENT

Debt Name	Estimated Line 15 (Formerly Line 1) Payments	Estimated Line 5 (Formerly Line 2) Payments	Estimated Line 18 (Formerly Line 11) Operating Balance
Anticipated Debt Service	01/01/21 - 12/31/21 42,353	07/01/20 - 12/31/20 0	17,767
	42,353	0	17,767
			Estimated 2021 Levy: 17.767

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Summary of Significant Assumptions

1. To compute these estimates, the Department used the Pre-Budget Debt Worksheet submitted by taxing units during spring 2020. Data entered on these lines was used to compute estimates for Lines 15, 5, and 18. The reliability of these figures may be impacted by data entry errors on the Pre-Budget Debt Worksheet.
2. To estimate the 2021 levy for debt service funds, the Department is using the estimated cash balances submitted by taxing units as part of the Pre-Budget Debt Worksheet. For purposes of these estimates, the Department assumes that the miscellaneous revenues in 2021 will match those used as part of the 2020 certified levy calculation. Actual miscellaneous revenues are likely to differ and may impact the actual debt service levy.

Report produced by DLGF on 7/1/2020

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Debt Service Payments and Levies for Budget Year 2021

County: 87 Warrick
Unit: 8130 WARRICK COUNTY SCHOOL CORPORATION
Fund: 0180 DEBT SERVICE

Debt Name	Estimated Line 15 (Formerly Line 1) Payments	Estimated Line 5 (Formerly Line 2) Payments	Estimated Line 18 (Formerly Line 11) Operating Balance
General Obligation Bonds of 2018	01/01/21 - 12/31/21 3,046,300	07/01/20 - 12/31/20 187,200	160,688
Warrick County School Corporation General Obligation Bonds of 2015	1,943,725	2,804,750	0
Interest on Temporary Loans	1,652,000	0	0
	6,642,025	2,991,950	160,688
			Estimated 2021 Levy: 4,257.179

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Summary of Significant Assumptions

1. To compute these estimates, the Department used the Pre-Budget Debt Worksheet submitted by taxing units during spring 2020. Data entered on these lines was used to compute estimates for Lines 15, 5, and 18. The reliability of these figures may be impacted by data entry errors on the Pre-Budget Debt Worksheet.
2. To estimate the 2021 levy for debt service funds, the Department is using the estimated cash balances submitted by taxing units as part of the Pre-Budget Debt Worksheet. For purposes of these estimates, the Department assumes that the miscellaneous revenues in 2021 will match those used as part of the 2020 certified levy calculation. Actual miscellaneous revenues are likely to differ and may impact the actual debt service levy.

Report produced by DLGF on 7/1/2020

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

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The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.
County: 87 Warrick
Unit: 0000 WARRICK COUNTY

Revenue Type	Max Levy Type (LA)Applicable	21/20-21/21	21/20-21/20	21/21-21/21	21/21-21/21	Notes
R111 Cigarette Tax - CCIF		0	0	0	0	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R112 Financial Institutions Tax		30,471	40,942			Estimates based on three year average of FY reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R113 Local Road and Street		433,577	867,153			Distribution to Counties, Cities and towns only. Estimated based on 32% of FY 2020 Distributed Amount.
R114 License Excise Tax		914,665	1,829,330			Estimates based on three year average of LICENSE reported on Gateway for unit.
R116 Motor Vehicle Highway		1,554,050	3,108,100			Distribution to Counties, Cities and towns only. Estimated based on 82% of FY 2020 Distributed Amount.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2021 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.
County: 87 Warrick
Unit: 0000 WARRICK COUNTY

Revenue Type	Max Levy Type (LA)Applicable	21/20-21/21	21/20-21/20	21/21-21/21	21/21-21/21	Notes
R135 Commercial Vehicle Excise Tax		25,307	50,614			Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2021 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.
County: 87 Warrick
Unit: 0001 ANDERSON TOWNSHIP

Revenue Type	Max Levy Type (LA)Applicable	21/20-21/21	21/20-21/20	21/21-21/21	21/21-21/21	Notes
R112 Financial Institutions Tax		0	0	0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		3,654	7,308			Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax		99	198			Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2021 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2021
The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.
County: 87 Warrick
Unit: 0002 BOON TOWNSHIP

Revenue Type	Max Levy Type (L/Amplifiable)	7/1/20-12/31/20	Estimated Revenues 1/1/21-12/31/21	Notes
R112 Financial Institutions Tax	306	7,824	15,649	Estimates based on three year average of PIT reported on Gateway. Actual distribution amount available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax	1,338	2,676		Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax				Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2021 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.
6/23/2020

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2021
The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.
County: 87 Warrick
Unit: 0003 CAMPBELL TOWNSHIP

Revenue Type	Max Levy Type (L/Amplifiable)	7/1/20-12/31/20	Estimated Revenues 1/1/21-12/31/21	Notes
R112 Financial Institutions Tax	0	1,363	2,727	Estimates based on three year average of PIT reported on Gateway. Actual distribution amount available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax	29	58		Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax				Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2021 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.
6/23/2020

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2021
The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.
County: 87 Warrick
Unit: 0004 GREER TOWNSHIP

Revenue Type	Max Levy Type (L/Amplifiable)	7/1/20-12/31/20	Estimated Revenues 1/1/21-12/31/21	Notes
R112 Financial Institutions Tax	153	2,536	5,071	Estimates based on three year average of PIT reported on Gateway. Actual distribution amount available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax	309	618		Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax				Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2021 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.
6/23/2020

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.
 Estimated Miscellaneous Revenues for Budget Year 2021
 County: 87 Warrick
 Unit: 0805 HART TOWNSHIP

Revenue Type	Max Levy Type (LA Available)	Estimated Revenues	Notes
R112 Financial Institutions Tax	7/1/20-12/31/20 23	1171-123121 46	Estimates based on three year average of PIT reported on Gateway. Actual distributions amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax	1,699	3,299	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax	395	790	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2021 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collections as actuals become available.
 6/23/2020

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.
 Estimated Miscellaneous Revenues for Budget Year 2021
 County: 87 Warrick
 Unit: 0806 LANE TOWNSHIP

Revenue Type	Max Levy Type (LA Available)	Estimated Revenues	Notes
R112 Financial Institutions Tax	7/1/20-12/31/20 0	1171-123121 0	Estimates based on three year average of PIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax	328	655	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax	5	10	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2021 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collections as actuals become available.
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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

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 Estimated Miscellaneous Revenues for Budget Year 2021
 County: 87 Warrick
 Unit: 0807 OHIO TOWNSHIP

Revenue Type	Max Levy Type (LA Available)	Estimated Revenues	Notes
R112 Financial Institutions Tax	7/1/20-12/31/20 268	1171-123121 536	Estimates based on three year average of PIT reported on Gateway. Actual distributions amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax	109,996	219,992	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax	1,512	3,024	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2021 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collections as actuals become available.
 6/23/2020

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2021
The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.
County: 87 Warrick
Unit: 0008 OWEN TOWNSHIP

Revenue Type	Max Levy Type (If Applicable)	2019-2020	Estimated Revenues 2020-2021	Notes
R112 Financial Institutions Tax		3	6	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		906	1,812	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax		50	100	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2021 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.
6/23/2020

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2021
The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.
County: 87 Warrick
Unit: 0009 PIGEON TOWNSHIP

Revenue Type	Max Levy Type (If Applicable)	2019-2020	Estimated Revenues 2020-2021	Notes
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		2,744	5,487	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax		393	586	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2021 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.
6/23/2020

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2021
The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.
County: 87 Warrick
Unit: 0010 SKELTON TOWNSHIP

Revenue Type	Max Levy Type (If Applicable)	2019-2020	Estimated Revenues 2020-2021	Notes
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		6,426	12,851	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax		208	416	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2021 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.
6/23/2020

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.
County: 87 Warrick
Unit: 0423 BOONVILLE CIVIL CITY

Revenue Type	Max Levy Type (EA/Amendable)	Estimated Revenues 7/1/20-12/31/20	Estimated Revenues 1/1/21-12/31/21	Notes
R111 Cigarette Tax - CCIF	6.997	13,993		Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R111 Cigarette Tax - General Fund	1.908	3,816		Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R112 Financial Institutions Tax	21.919	43,838		Estimates based on three year average of PIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R113 Local Road and Street	43,330	86,662		Distribution to Counties, Cities and towns only. Estimate based on 82% of FY 2020 Distributed Amount.
R114 License Excise Tax	193,262	386,523		Estimates based on three year average of EXCISE reported on Gateway for unit.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2021 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.
6/23/2020

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.
County: 87 Warrick
Unit: 0423 BOONVILLE CIVIL CITY

Revenue Type	Max Levy Type (EA/Amendable)	Estimated Revenues 7/1/20-12/31/20	Estimated Revenues 1/1/21-12/31/21	Notes
R116 Motor Vehicle Highway	103,054	206,109		Distribution to Counties, Cities and towns only. Estimated based on 82% of FY 2020 Distributed Amount.
R135 Commercial Vehicle Excise Tax	2,028	4,056		Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm
R136 ABC Gallonage	7,085	14,170		Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2021 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.
6/23/2020

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.
County: 87 Warrick
Unit: 0913 CHANDLER CIVIL TOWN

Revenue Type	Max Levy Type (EA/Amendable)	Estimated Revenues 7/1/20-12/31/20	Estimated Revenues 1/1/21-12/31/21	Notes
R111 Cigarette Tax - CCIF	3.234	6,468		Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R111 Cigarette Tax - General Fund	882	1,764		Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R112 Financial Institutions Tax	1,812	3,624		Estimates based on three year average of PIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R113 Local Road and Street	21,620	43,240		Distribution to Counties, Cities and towns only. Estimate based on 82% of FY 2020 Distributed Amount.
R114 License Excise Tax	40,529	81,057		Estimates based on three year average of EXCISE reported on Gateway for unit.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2021 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.
6/23/2020

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2021

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 87 Warrick
Unit: 0913 CHANDLER CIVIL TOWN

Revenue Type	Max Levy Type (ILApplicable)	Estimated Revenues 7/1/20-12/31/20	Estimated Revenues 1/1/21-12/31/21	Notes
R116 Motor Vehicle Highway	47,634	95,267		Distribution to Counties, Cities and towns only. Estimated based on 82% of FY 2020 Distributed Amount.
R135 Commercial Vehicle Excise Tax	4,265	8,530		Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm
R136 ABC Gallonage	3,275	6,550		Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2021 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actual collection as actuals become available.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2021

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 87 Warrick
Unit: 0914 ELBERFELD CIVIL TOWN

Revenue Type	Max Levy Type (ILApplicable)	Estimated Revenues 7/1/20-12/31/20	Estimated Revenues 1/1/21-12/31/21	Notes
R111 Cigarette Tax - CCIF	700	1,400		Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 2 periods for Column B.
R111 Cigarette Tax - General Fund	191	382		Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 2 periods for Column B.
R112 Financial Institutions Tax	867	1,734		Estimates based on three year average of FIT reported on Gateway. Actual distribution amount available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R113 Local Road and Street	4,892	9,785		Distribution to Counties, Cities and towns only. Estimated based on 82% of FY 2020 Distributed Amount.
R114 License Excise Tax	16,030	32,061		Estimates based on three year average of EXCISE reported on Gateway for unit.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2021 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actual collection as actuals become available.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2021

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 87 Warrick
Unit: 0914 ELBERFELD CIVIL TOWN

Revenue Type	Max Levy Type (ILApplicable)	Estimated Revenues 7/1/20-12/31/20	Estimated Revenues 1/1/21-12/31/21	Notes
R116 Motor Vehicle Highway	10,312	30,634		Distribution to Counties, Cities and towns only. Estimated based on 82% of FY 2020 Distributed Amount.
R135 Commercial Vehicle Excise Tax	112	224		Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm
R136 ABC Gallonage	709	1,418		Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2021 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actual collection as actuals become available.

6/23/2020

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2021
The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.
County: 87 Warrick
Unit: 0915 LYNNVILLE CIVIL TOWN

Revenue Type	Max Levy Type (LA)Amittable	21/20=21/20	Estimated Revenues 9915	21/20=21/20	11/21=21/21	Notes
R111 Cigarette Tax - CCIF			9915	1,989		Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R111 Cigarette Tax - General Fund			371	543		Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R112 Financial Institutions Tax			419	838		Estimates based on three year average of FIT reported on Gateway. Actual distributor's amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R113 Local Road and Street			6,167	12,335		Distribution to Counties, Cities and towns only. Estimated based on 82% of FY 2020 Distributed Amount.
R114 License Excise Tax			12,489	24,978		Estimates based on three year average of EXCISE reported on Gateway for unit.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2021 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.
6/23/2020

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2021
The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.
County: 87 Warrick
Unit: 0915 LYNNVILLE CIVIL TOWN

Revenue Type	Max Levy Type (LA)Amittable	21/20=21/20	Estimated Revenues 0915	21/20=21/20	11/21=21/21	Notes
R116 Motor Vehicle Highway			14,652	29,303		Distribution to Counties, Cities and towns only. Estimated based on 82% of FY 2020 Distributed Amount.
R135 Commercial Vehicle Excise Tax			0	0		Estimates based on three year average of CVET reported on Gateway. Actual distributor amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm
R136 ABC Gallonage			1,007	2,015		Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2021 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.
6/23/2020

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2021
The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.
County: 87 Warrick
Unit: 0916 NEWBURGH CIVIL TOWN

Revenue Type	Max Levy Type (LA)Amittable	21/20=21/20	Estimated Revenues 0916	21/20=21/20	11/21=21/21	Notes
R111 Cigarette Tax - CCIF			3,725	7,449		Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R111 Cigarette Tax - General Fund			1,016	2,032		Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R112 Financial Institutions Tax			4,087	8,174		Estimates based on three year average of FIT reported on Gateway. Actual distributor amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R113 Local Road and Street			23,240	46,479		Distribution to Counties, Cities and towns only. Estimated based on 82% of FY 2020 Distributed Amount.
R114 License Excise Tax			53,752	107,503		Estimates based on three year average of EXCISE reported on Gateway for unit.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2021 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.
6/23/2020

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2021
The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 87 Warrick
Unit: 0916 NEWBURGH CIVIL TOWN

Revenue Type	Max Levy Type (EA/Amplifiable)	Estimated Revenues (L1/L2/L3/L1/L2/L3)	Notes
R116 Motor Vehicle Highway	54,860	109,720	Distributions to Counties, Cities and towns only. Estimated based on 82% of FY 2020 Disbursement Amount.
R135 Commercial Vehicle Excise Tax	243	486	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm
R136 ABC Gaolmage	3,772	7,543	Distributions to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2021 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

6/23/2020

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2021
The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 87 Warrick
Unit: 0917 TENNYSON CIVIL TOWN

Revenue Type	Max Levy Type (EA/Amplifiable)	Estimated Revenues (L1/L2/L3/L1/L2/L3)	Notes
R111 Cigarette Tax - CCIF	313	625	Distribution to Cities and towns only. Estimate based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R111 Cigarette Tax - General Fund	85	170	Distribution to Cities and towns only. Estimate based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R112 Financial Institutions Tax	0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R113 Local Road and Street	2,074	4,148	Distribution to Counties, Cities and towns only. Estimate based on 82% of FY 2020 Disbursement Amount.
R114 License Excise Tax	2,461	4,882	Estimates based on three year average of EXCISE reported on Gateway for unit.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2021 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

6/23/2020

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2021
The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 87 Warrick
Unit: 0917 TENNYSON CIVIL TOWN

Revenue Type	Max Levy Type (EA/Amplifiable)	Estimated Revenues (L1/L2/L3/L1/L2/L3)	Notes
R116 Motor Vehicle Highway	4,603	9,207	Distributions to Counties, Cities and towns only. Estimated based on 82% of FY 2020 Disbursement Amount.
R135 Commercial Vehicle Excise Tax	22	44	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm
R136 ABC Gaolmage	316	633	Distributions to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2021 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.
County: 37 Warrick
Unit: R130 WARRICK COUNTY SCHOOL CORPORATION

Revenue Type	Max Levy Type (If Applicable)	Estimated Revenues 7/1/20-12/31/20	Estimated Revenues 1/1/21-12/31/21	Notes
R132 Commercial Vehicle Excise Tax	41.492	82,184		Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm
R112 Financial Institutions Tax	80.526	161,052		Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax	1,244,287	2,488,574		Estimates based on three year average of EXCISE reported on Gateway for unit.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2021 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actual collections as actuals become available.
6/23/2020

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.
County: 87 Warrick
Unit: 0235 NEWBURGH CHANDLER PUBLIC LIBRARY

Revenue Type	Max Levy Type (If Applicable)	Estimated Revenues 7/1/20-12/31/20	Estimated Revenues 1/1/21-12/31/21	Notes
R112 Financial Institutions Tax	1.043	3,286		Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax	188,717	377,433		Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax	2,788	5,576		Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2021 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actual collections as actuals become available.
6/23/2020

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.
County: 87 Warrick
Unit: 0236 BOONVILLE-WARRICK COUNTY PUBLIC LIBRARY

Revenue Type	Max Levy Type (If Applicable)	Estimated Revenues 7/1/20-12/31/20	Estimated Revenues 1/1/21-12/31/21	Notes
R112 Financial Institutions Tax	1,942	3,884		Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax	37,832	75,663		Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax	1,461	2,922		Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2021 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actual collections as actuals become available.
6/23/2020

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.
 County: 87 Warrick
 Unit: 1032 WARRICK COUNTY SOLID WASTE

Revenue Type	Max Levy Type UL/Amlicable	Estimated Revenues 7/1/20-12/31/20	Estimated Revenues 1/1/21-12/31/21	Notes
R 112 Financial Institutions Tax	0	0	0	Estimates based on three year average of FTE reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R 114 License Excise Tax	84,226	188,453		Estimates based on three year average of EXCISE reported on Gateway for unit.
R 135 Commercial Vehicle Excise Tax	1,322	2,644		Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2021 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.
 6/23/2020

2021 Estimated Property Tax Cap Impact Report
Warrick County

0000 WARRICK COUNTY	Estimated Impact
Civil Max Levy Fund Credits	552,950
Total Estimated Credits	552,950
0001 ANDERSON TOWNSHIP	Estimated Impact
Civil Max Levy Fund Credits	520
Township Fire Credits	580
Total Estimated Credits	580
0002 BOON TOWNSHIP	Estimated Impact
Civil Max Levy Fund Credits	519,330
Total Estimated Credits	519,330
0003 CAMPBELL TOWNSHIP	Estimated Impact
Civil Max Levy Fund Credits	510
Township Fire Credits	510
Total Estimated Credits	520
0004 GREEN TOWNSHIP	Estimated Impact
Civil Max Levy Fund Credits	520
Total Estimated Credits	520
0005 HART TOWNSHIP	Estimated Impact
Civil Max Levy Fund Credits	570
Total Estimated Credits	570
0006 LAME TOWNSHIP	Estimated Impact
Civil Max Levy Fund Credits	510
Township Fire Credits	510
Total Estimated Credits	520
0007 OHIO TOWNSHIP	Estimated Impact
Civil Max Levy Fund Credits	51,100
Township Fire Credits	5,930
Total Estimated Credits	57,030

**2021 Estimated Property Tax Cap Impact Report
Warrick County**

0008 OWEN TOWNSHIP	Estimated Impact
Civil Max Levy Fund Credits	\$60
Total Estimated Credits	\$60
0009 PIGEON TOWNSHIP	Estimated Impact
Civil Max Levy Fund Credits	\$70
Township Fire Credits	\$50
Total Estimated Credits	\$120
0010 SKELTON TOWNSHIP	Estimated Impact
Civil Max Levy Fund Credits	\$240
Fire Credits	\$330
Total Estimated Credits	\$570
0423 BOONVILLE CIVIL CITY	Estimated Impact
Civil Max Levy Fund Credits	\$766,000
Fire Credits	\$50,500
Total Estimated Credits	\$816,500
0913 CHANDLER CIVIL TOWN	Estimated Impact
Civil Max Levy Fund Credits	\$39,510
Total Estimated Credits	\$39,510
0914 ELBERFIELD CIVIL TOWN	Estimated Impact
Civil Max Levy Fund Credits	\$2,970
Library Credits	\$880
Total Estimated Credits	\$3,850
0915 LYNNVILLE CIVIL TOWN	Estimated Impact
Civil Max Levy Fund Credits	\$400
Fire Credits	\$240
Total Estimated Credits	\$640
0916 NEWBURGH CIVIL TOWN	Estimated Impact
Civil Max Levy Fund Credits	\$130,130
Total Estimated Credits	\$130,130

Report produced by DLGF on 7/2/2020

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**2021 Estimated Property Tax Cap Impact Report
Warrick County**

0917 TENNYSON CIVIL TOWN	Estimated Impact
Civil Max Levy Fund Credits	\$2,330
Total Estimated Credits	\$2,330
0130 WARRICK COUNTY SCHOOL CORPORATION	Estimated Impact
School Operations Credits	\$688,420
Total Estimated Credits	\$688,420
0235 NEWBURGH CHANDLER PUBLIC LIBRARY	Estimated Impact
Civil Max Levy Fund Credits	\$39,300
Total Estimated Credits	\$39,300
0236 BOONVILLE WARRICK COUNTY PUBLIC LIBRARY	Estimated Impact
Civil Max Levy Fund Credits	\$49,520
Total Estimated Credits	\$49,520
3032 WARRICK COUNTY SOLID WASTE	Estimated Impact
Civil Max Levy Fund Credits	\$47,050
Total Estimated Credits	\$47,050

Report produced by DLGF on 7/2/2020

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**STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2021 Library Estimated Maximum Budget Report**

County: 87 Warrick County
Library: 0235 Newburgh Chandler Public Library

Pursuant to Indiana Code ("IC") 6-1.1-7-20.3(a)(2), library boards may adopt budgets and levies for libraries that grow their budget by no more than the prior year budget multiplied by the maximum levy growth quotient minus 1.0, rounded down to the nearest cent. The maximum levy growth quotient is 1.05. Budgets adopted by library boards above the calculated maximum are invalid and will result in a continuation of the library's prior year budget.

Proposed budgets that are above the calculated maximum may be valid only if adopted by the library's fiscal body pursuant to IC 6-1.1-7-20.3.

This report is for informational purposes only and is not a final calculation.

2020 Total Certified Budget	3,058,586
Times the MLOO	1.042
Budget Times MLOO	3,187,046.61
Minus \$1	-1
2021 Maximum Budget for Library Adoption (Rounded Down)	3,187,045

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2021 Library Estimated Maximum Budget Report

County: 87 Warrick County
Library: 0236 Boonville-Warrick County Public Library

Pursuant to Indiana Code (IC) 6-3.1-7-20.3(a)(2), libraries, boards, and school boards may adjust budgets and levies for libraries that show their budget by no more than the prior year budget multiplier by the maximum levy increase to be levied on the next year's budget down to the nearest dollar. Library boards intending to adopt their own budgets and levies are required to verify that the maximum levy increase does not exceed the maximum permitted by law. Budgets adopted by library boards above the calculated maximum and levied shall be null and void.

Proposed budgets that are above the calculated maximum may be valid only if adopted by the library's fiscal body pursuant to IC 6-3.1-14-20.3.

This report is for informational purposes only and is not a final calculation.

2020 Total Certified Budget	1,255,007
Times the MLOQ Budget times MLOQ	1.042
Minus SI	1,307,717.39
2021 Maximum Budget for Library Adoption (Rounded Down)	1,307,716

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Local Income Tax Estimated Distributions for 2021
Reports provided as an estimate for CY 2021 LIT distribution. The values are based on the CY 2021 unit configurations and 99% of county LIT totals for CY 2021. The first certified LIT estimates CY 2021 will be available on September 15, 2020.

County #7 Warrick	Expenditure Rate - Public Safety Revenue	0	Expenditure Rate - Economic Development Revenue	9,686,776
IC 6-3.6-6-3(a)(2) Distribution Certified Shares Distribution	0	0	0	0
IC 6-3.6-6-3(a)(2) Distribution Certified Shares Distribution	0	0	0	0
Expenditure Rate - Public Safety Revenue	0	0	0	0
IC 6-3.6-6-3(a)(2) Distribution Certified Shares Distribution	0	0	0	0
Expenditure Rate - Economic Development Revenue	0	0	0	0
IC 6-3.6-6-3(a)(2) Distribution Certified Shares Distribution	0	0	0	0
Total Expenditure Rate - Certified Shares Distribution	0	0	0	0
Unit	Public Safety Distribution	Certified Shares Distribution	Public Safety Distribution	Economic Development Distribution
WARRICK COUNTY	0	0	0	7,149,478
ANDERSON TOWNSHIP	0	0	0	0
BOON TOWNSHIP	0	0	0	0
CAMPBELL TOWNSHIP	0	0	0	0
GREER TOWNSHIP	0	0	0	0
HART TOWNSHIP	0	0	0	0
LANE TOWNSHIP	0	0	0	0
OWEN TOWNSHIP	0	0	0	0
PIGECON TOWNSHIP	0	0	0	0
SKELTON TOWNSHIP	0	0	0	0
BOONVILLE CIVIL CITY	0	0	0	0
CHANDLER CIVIL TOWN	0	0	0	1,806,936
ELBERFELD CIVIL TOWN	0	0	0	249,406
				54,486

7/2/2020

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Local Income Tax Estimated Distributions for 2021
Reports provided as an estimate for CY 2021 LIT distribution. The values are based on the CY 2021 unit configurations and 99% of county LIT totals for CY 2021. The first certified LIT estimates CY 2021 will be available on September 15, 2020.

County #7 Warrick	Expenditure Rate - Public Safety Revenue	0	Expenditure Rate - Economic Development Revenue	9,686,776
IC 6-3.6-6-3(a)(2) Distribution Certified Shares Distribution	0	0	0	0
IC 6-3.6-6-3(a)(2) Distribution Certified Shares Distribution	0	0	0	0
Expenditure Rate - Public Safety Revenue	0	0	0	0
IC 6-3.6-6-3(a)(2) Distribution Certified Shares Distribution	0	0	0	0
Expenditure Rate - Economic Development Revenue	0	0	0	0
IC 6-3.6-6-3(a)(2) Distribution Certified Shares Distribution	0	0	0	0
Total Expenditure Rate - Certified Shares Distribution	0	0	0	0
Unit	Public Safety Distribution	Certified Shares Distribution	Public Safety Distribution	Economic Development Distribution
LYNSVILLE CIVIL TOWN	0	0	0	42,316
NEWBURGH CIVIL TOWN	0	0	0	367,536
TENNESON CIVIL TOWN	0	0	0	15,516
WARRICK COUNTY SCHOOL CORPORATION	0	0	0	0
NEWBURGH - OHIO TOWNSHIP PUBLIC LIBRARY	0	0	0	0
BOONVILLE-WARRICK COUNTY PUBLIC LIBRARY	0	0	0	0
WARRICK COUNTY SOLID WASTE	0	0	0	0
TOTAL:	0	0	0	9,686,776

7/2/2020

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INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2021

County: 87 Warrick
Unit: 0000 WARRICK COUNTY
Maximum Levy Type: UT Civil

Table with 2 columns: Description and Amount. Rows include 2020 Maximum Levy (15,700,744), PLUS: 2020 Permanent Appt Amount and New Max Levies (0), PLUS: Other Adjustments to 2020 Maximum Levy (1) (15,700,744), TIMES: Assessed Value Growth Quotient (2) (1,0420), Initial 2021 Maximum Levy (16,360,175), PLUS: Potential 2021 Appeals as Reported by Unit (0), Estimated 2021 Maximum Levy Prior to Allowable Adjustments (16,360,175), PLUS: Estimated 2021 Cumulative Capital Development Adjustment (3) (600,428), PLUS: Estimated 2021 Mental Health Adjustment (4) (501,938), PLUS: Estimated 2021 Developmental Disabilities Adjustment (4) (1,179,470), PLUS: Other adjustments reported by the taxing unit (0), Estimated 2021 Maximum Levy (18,642,011).

NOTES:

The Department used information from various sources to compute these levies. Appoint amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2020. The actual maximum levy may differ from the figures provided in this report. (1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2020 and 2019. (2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2020 is 1.25%. For civil taxing units in counties that have elected to take a levy in 2020 and 2019, the AVGQ will be based on the 2019 AVGQ. For civil taxing units in counties that have elected to take revenue through a local income tax rather than property taxes, the AVGQ will be based on the 2019 AVGQ. (3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only. (4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

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INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2021

County: 87 Warrick
Unit: 0001 ANDERSON TOWNSHIP
Maximum Levy Type: TF Township Fire

Table with 2 columns: Description and Amount. Rows include 2020 Maximum Levy (324,337), PLUS: 2020 Permanent Appt Amount and New Max Levies (0), PLUS: Other Adjustments to 2020 Maximum Levy (1) (324,337), TIMES: Assessed Value Growth Quotient (2) (1,0420), Initial 2021 Maximum Levy (337,759), PLUS: Potential 2021 Appeals as Reported by Unit (0), Estimated 2021 Maximum Levy Prior to Allowable Adjustments (337,759), PLUS: Estimated 2021 Cumulative Capital Development Adjustment (3) (0), PLUS: Estimated 2021 Mental Health Adjustment (4) (0), PLUS: Estimated 2021 Developmental Disabilities Adjustment (4) (0), PLUS: Other adjustments reported by the taxing unit (0), Estimated 2021 Maximum Levy (337,759).

NOTES:

The Department used information from various sources to compute these levies. Appoint amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2020. The actual maximum levy may differ from the figures provided in this report. (1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2020 and 2019. (2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2020 is 1.25%. For civil taxing units in counties that have elected to take a levy in 2020 and 2019, the AVGQ will be based on the 2019 AVGQ. For civil taxing units in counties that have elected to take revenue through a local income tax rather than property taxes, the AVGQ will be based on the 2019 AVGQ. (3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only. (4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

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INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2021

County: 87 Warrick
Unit: 0001 ANDERSON TOWNSHIP
Maximum Levy Type: UT Civil

Table with 2 columns: Description and Amount. Rows include 2020 Maximum Levy (75,512), PLUS: 2020 Permanent Appt Amount and New Max Levies (0), PLUS: Other Adjustments to 2020 Maximum Levy (1) (75,512), TIMES: Assessed Value Growth Quotient (2) (1,0420), Initial 2021 Maximum Levy (78,684), PLUS: Potential 2021 Appeals as Reported by Unit (0), Estimated 2021 Maximum Levy Prior to Allowable Adjustments (78,684), PLUS: Estimated 2021 Cumulative Capital Development Adjustment (3) (0), PLUS: Estimated 2021 Mental Health Adjustment (4) (0), PLUS: Estimated 2021 Developmental Disabilities Adjustment (4) (0), PLUS: Other adjustments reported by the taxing unit (0), Estimated 2021 Maximum Levy (78,684).

NOTES:

The Department used information from various sources to compute these levies. Appoint amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2020. The actual maximum levy may differ from the figures provided in this report. (1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2020 and 2019. (2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2020 is 1.25%. For civil taxing units in counties that have elected to take a levy in 2020 and 2019, the AVGQ will be based on the 2019 AVGQ. For civil taxing units in counties that have elected to take revenue through a local income tax rather than property taxes, the AVGQ will be based on the 2019 AVGQ. (3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only. (4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

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Calculation of Estimated Maximum Levy for Budget Year 2021

County: 87 Warrick
Unit: 0903 BOON TOWNSHIP
Maximum Levy Type: UT CIVIL

Table with 2 columns: Description and Amount. Rows include 2020 Maximum Levy (164,925), 2020 Permanent Appraisal Amount and New Max Levies (0), 2020 Maximum Levy for Growth Quotient (164,925), Assessed Value Growth Quotient (1,0420), Potential 2021 Appeals (171,852), and Estimated 2021 Maximum Levy (171,852).

NOTES: The Department need information from various sources to complete these levies. Appraisal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2020. The actual maximum levy may differ from the figures provided in this report. (1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be 50 if the District did not take a levy in 2020 and 2019. (2) The Assessed Value Growth Quotient ("AV/GQ") for Budget Year 2020 is 4.2%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AV/GQ will be listed as 1%. (3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only. (4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

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INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2021

County: 87 Warrick
Unit: 0903 CAMPBELL TOWNSHIP
Maximum Levy Type: TF Township Fire

Table with 2 columns: Description and Amount. Rows include 2020 Maximum Levy (7,016), 2020 Permanent Appraisal Amount and New Max Levies (0), 2020 Maximum Levy for Growth Quotient (7,016), Assessed Value Growth Quotient (1,0420), Potential 2021 Appeals (7,311), and Estimated 2021 Maximum Levy (7,311).

NOTES: The Department need information from various sources to complete these levies. Appraisal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2020. The actual maximum levy may differ from the figures provided in this report. (1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be 50 if the District did not take a levy in 2020 and 2019. (2) The Assessed Value Growth Quotient ("AV/GQ") for Budget Year 2020 is 4.2%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AV/GQ will be listed as 1%. (3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only. (4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

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INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2021

County: 87 Warrick
Unit: 0903 CAMPBELL TOWNSHIP
Maximum Levy Type: UT CIVIL

Table with 2 columns: Description and Amount. Rows include 2020 Maximum Levy (22,231), 2020 Permanent Appraisal Amount and New Max Levies (0), 2020 Maximum Levy for Growth Quotient (22,231), Assessed Value Growth Quotient (1,0420), Potential 2021 Appeals (23,165), and Estimated 2021 Maximum Levy (23,165).

NOTES: The Department need information from various sources to complete these levies. Appraisal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2020. The actual maximum levy may differ from the figures provided in this report. (1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be 50 if the District did not take a levy in 2020 and 2019. (2) The Assessed Value Growth Quotient ("AV/GQ") for Budget Year 2020 is 4.2%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AV/GQ will be listed as 1%. (3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only. (4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

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INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2021

County: 87 Warrick
Unit: 0004 GREER TOWNSHIP
Maximum Levy Type: UT Civil

Table with 2 columns: Description and Amount. Rows include 2020 Maximum Levy, PLUS: 2020 Permanent Appeal Amount and New Max Levies, PLUS: Other Adjustments to 2020 Maximum Levy (1), 2020 Maximum Levy for Growth Quotient, TIMES: Assessed Value Growth Quotient (2), Initial 2021 Maximum Levy, PLUS: Potential 2021 Appeals as Reported by Unit, Estimated 2021 Maximum Levy Prior to Allowable Adjustments, PLUS: Estimated 2021 Cumulative Capital Development Adjustment (3), PLUS: Estimated 2021 Mental Health Adjustment (4), PLUS: Estimated 2021 Developmental Disabilities Adjustment (4), PLUS: Other adjustments reported by the taxing unit, and Estimated 2021 Maximum Levy.

NOTES: The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2020. The actual maximum levy may differ from the figures provided in this report. (1) For purposes of these calculations, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2020 and 2019. (2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2020 is 4.29%. For civil taxing units in counties that have elected to make revenue through a local income tax rather than property taxes, the AVGQ will be based on 1%. (3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only. (4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

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Calculation of Estimated Maximum Levy for Budget Year 2021

County: 87 Warrick
Unit: 0005 HART TOWNSHIP
Maximum Levy Type: UT Civil

Table with 2 columns: Description and Amount. Rows include 2020 Maximum Levy, PLUS: 2020 Permanent Appeal Amount and New Max Levies, PLUS: Other Adjustments to 2020 Maximum Levy (1), 2020 Maximum Levy for Growth Quotient, TIMES: Assessed Value Growth Quotient (2), Initial 2021 Maximum Levy, PLUS: Potential 2021 Appeals as Reported by Unit, Estimated 2021 Maximum Levy Prior to Allowable Adjustments, PLUS: Estimated 2021 Cumulative Capital Development Adjustment (3), PLUS: Estimated 2021 Mental Health Adjustment (4), PLUS: Estimated 2021 Developmental Disabilities Adjustment (4), PLUS: Other adjustments reported by the taxing unit, and Estimated 2021 Maximum Levy.

NOTES: The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2020. The actual maximum levy may differ from the figures provided in this report. (1) For purposes of these calculations, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2020 and 2019. (2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2020 is 4.29%. For civil taxing units in counties that have elected to make revenue through a local income tax rather than property taxes, the AVGQ will be based on 1%. (3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only. (4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

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Calculation of Estimated Maximum Levy for Budget Year 2021

County: 87 Warrick
Unit: 0006 LANE TOWNSHIP
Maximum Levy Type: TF Township Fire

Table with 2 columns: Description and Amount. Rows include 2020 Maximum Levy, 2020 Permanent Appeal Amount and New Max Levies, 2020 Maximum Levy for Growth Quotient, Assessed Value Growth Quotient, Potential 2021 Appeals, and Estimated 2021 Maximum Levy.

NOTES:

- The Department used information from various sources to complete these levies.
(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2020 and 2019.
(2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2020 is 4.2%. For civil taxing units in counties that have elected to take a levy in 2020 and 2019, the AVGQ will be based on 1%.
(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties only.
(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

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INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2021

County: 87 Warrick
Unit: 0006 LANE TOWNSHIP
Maximum Levy Type: UT Civil

Table with 2 columns: Description and Amount. Rows include 2020 Maximum Levy, 2020 Permanent Appeal Amount and New Max Levies, 2020 Maximum Levy for Growth Quotient, Assessed Value Growth Quotient, Potential 2021 Appeals, and Estimated 2021 Maximum Levy.

NOTES:

- The Department used information from various sources to complete these levies.
(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2020 and 2019.
(2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2020 is 4.2%. For civil taxing units in counties that have elected to take a levy in 2020 and 2019, the AVGQ will be based on 1%.
(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

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INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2021

County: 87 Warrick
Unit: 0007 CHILE TOWNSHIP
Maximum Levy Type: TF Township Fire

Table with 2 columns: Description and Amount. Rows include 2020 Maximum Levy, 2020 Permanent Appeal Amount and New Max Levies, 2020 Maximum Levy for Growth Quotient, Assessed Value Growth Quotient, Potential 2021 Appeals, and Estimated 2021 Maximum Levy.

NOTES:

- The Department used information from various sources to complete these levies.
(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2020 and 2019.
(2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2020 is 4.2%. For civil taxing units in counties that have elected to take a levy in 2020 and 2019, the AVGQ will be based on 1%.
(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties only.
(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

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INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2021

County: 87 Warrick
Unit: 0007 OHIO TOWNSHIP
Maximum Levy Type: UT CIVL

Table with 2 columns: Description and Amount. Rows include 2020 Maximum Levy (268,086), 2020 Permanent Appeal Amount and New Max Levies (0), 2020 Maximum Levy for Growth Quotient (268,086), Assessed Value Growth Quotient (279,346), Potential 2021 Appeals (0), Maximum Levy Prior to Allowable Adjustments (279,346), Cumulative Capital Development Adjustment (0), Mental Health Adjustment (0), Developmental Disabilities Adjustment (0), and Estimated 2021 Maximum Levy (279,346).

NOTES:

The Department used information from various sources to complete these levies. Apparent amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2020. The actual maximum levy may differ from the figures provided in this report.
(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2020 and 2019.
(2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2020 is 4.2%. For civil taxing units in counties that have elected to take a levy in 2020 and 2019, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2020 and 2019.
(3) The Cumulative Capital Development Adjustment is applicable to counties and municipalities only.
(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

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INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Minimum Levy for Budget Year 2021

County: 87 Warrick
Unit: 0008 OWEN TOWNSHIP
Maximum Levy Type: UT CIVL

Table with 2 columns: Description and Amount. Rows include 2020 Maximum Levy (18,515), 2020 Permanent Appeal Amount and New Max Levies (0), 2020 Maximum Levy for Growth Quotient (18,515), Assessed Value Growth Quotient (19,293), Potential 2021 Appeals (0), Maximum Levy Prior to Allowable Adjustments (19,293), Cumulative Capital Development Adjustment (0), Mental Health Adjustment (0), Developmental Disabilities Adjustment (0), and Estimated 2021 Maximum Levy (19,293).

NOTES:

The Department used information from various sources to complete these levies. Apparent amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2020. The actual maximum levy may differ from the figures provided in this report.
(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2020 and 2019.
(2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2020 is 4.2%. For civil taxing units in counties that have elected to take a levy in 2020 and 2019, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2020 and 2019.
(3) The Cumulative Capital Development Adjustment is applicable to counties and municipalities only.
(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

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INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2021

County: 87 Warrick
Unit: 0099 PIGEON TOWNSHIP
Maximum Levy Type: TF Township Fire

Table with 2 columns: Description and Amount. Rows include 2020 Maximum Levy (24,398), 2020 Permanent Appeal Amount and New Max Levies (0), 2020 Maximum Levy for Growth Quotient (24,398), Assessed Value Growth Quotient (25,031), Potential 2021 Appeals (0), Maximum Levy Prior to Allowable Adjustments (25,031), Cumulative Capital Development Adjustment (0), Mental Health Adjustment (0), Developmental Disabilities Adjustment (0), and Estimated 2021 Maximum Levy (25,031).

NOTES:

The Department used information from various sources to complete these levies. Apparent amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2020. The actual maximum levy may differ from the figures provided in this report.
(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2020 and 2019.
(2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2020 is 4.2%. For civil taxing units in counties that have elected to take a levy in 2020 and 2019, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2020 and 2019.
(3) The Cumulative Capital Development Adjustment is applicable to counties and municipalities only.
(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

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INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2021

County: 87 Warrick
Unit: 0000 PIGEON TOWNSHIP
Maximum Levy Type: UT CIVIL

Table with 2 columns: Description and Amount. Rows include 2020 Maximum Levy, 2020 Permanent Appeal Amount and New Max Levies, 2020 Maximum Levy for Growth Quotient, Assessed Value Growth Quotient, Potential 2021 Appeal, Estimated 2021 Maximum Levy Prior to Allowable Adjustments, Estimated 2021 Cumulative Capital Development Adjustment (3), Estimated 2021 Mental Health Adjustment (4), Estimated 2021 Developmental Disabilities Adjustment (4), and Estimated 2021 Maximum Levy.

NOTES:

The Department used information from various sources to complete these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2020. The actual maximum levy may differ from the figures provided in this report.

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2020 and 2019.

(2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2020 is 4.2%. For city taxing units in counties that have elected to take revenue through a local income tax rather than property taxes, the AVGQ will be listed as 1%.

(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.

(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

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INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2021

County: 87 Warrick
Unit: 0010 SKELETON TOWNSHIP
Maximum Levy Type: PT Fire Territory

Table with 2 columns: Description and Amount. Rows include 2020 Maximum Levy, 2020 Permanent Appeal Amount and New Max Levies, 2020 Maximum Levy for Growth Quotient, Assessed Value Growth Quotient, Potential 2021 Appeals as Reported by Unit, Estimated 2021 Maximum Levy Prior to Allowable Adjustments, Estimated 2021 Cumulative Capital Development Adjustment (3), Estimated 2021 Mental Health Adjustment (4), Estimated 2021 Developmental Disabilities Adjustment (4), and Estimated 2021 Maximum Levy.

NOTES:

The Department used information from various sources to complete these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2020. The actual maximum levy may differ from the figures provided in this report.

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2020 and 2019.

(2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2020 is 4.2%. For city taxing units in counties that have elected to take revenue through a local income tax rather than property taxes, the AVGQ will be listed as 1%.

(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.

(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

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INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2021

County: 87 Warrick
Unit: 0010 SKELETON TOWNSHIP
Maximum Levy Type: UT CIVIL

Table with 2 columns: Description and Amount. Rows include 2020 Maximum Levy, 2020 Permanent Appeal Amount and New Max Levies, 2020 Maximum Levy for Growth Quotient, Assessed Value Growth Quotient, Potential 2021 Appeals as Reported by Unit, Estimated 2021 Maximum Levy Prior to Allowable Adjustments, Estimated 2021 Cumulative Capital Development Adjustment (3), Estimated 2021 Mental Health Adjustment (4), Estimated 2021 Developmental Disabilities Adjustment (4), and Estimated 2021 Maximum Levy.

NOTES:

The Department used information from various sources to complete these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2020. The actual maximum levy may differ from the figures provided in this report.

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2020 and 2019.

(2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2020 is 4.2%. For city taxing units in counties that have elected to take revenue through a local income tax rather than property taxes, the AVGQ will be listed as 1%.

(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.

(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

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INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2021

County: 87 Warrick
Unit: 0123 BOONVILLE CIVIL CITY
Maximum Levy Type: FT Fire Territory

Table with 2 columns: Description and Amount. Rows include 2020 Maximum Levy, 2020 Permanent Appeal Amount and New Max Levies, PLUS: Other Adjustments to 2020 Maximum Levy (1), 2020 Maximum Levy for Growth Quotient, 2020 Maximum Levy for Growth Quotient (2), Initial 2021 Maximum Levy, PLUS: Potential 2021 Appeals as Reported by Unit, Estimated 2021 Minimum Levy Prior to Allowable Adjustments, PLUS: Estimated 2021 Cumulative Capital Development Adjustment (3), PLUS: Estimated 2021 Mental Health Adjustment (4), PLUS: Estimated 2021 Developmental Disabilities Adjustment (4), PLUS: Other adjustments reported by the taxing unit, and Estimated 2021 Maximum Levy.

NOTES:

The Department used information from various sources to complete these levies. Approximate and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey, during Spring 2020. The actual maximum levy may differ from the figures provided in this report.

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be 50 if the District did not raise revenue through a local income tax (other than property taxes). The AVGCO will be based on 1920.

(2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2020 is 4.2%. For civil taxing units in counties that have elected to make a levy in 2020 and 2019, the Department is estimating Solid Waste Management District levies to be 50 if the District did not raise revenue through a local income tax (other than property taxes). The AVGCO will be based on 1920.

(3) The Cumulative Capital Development ("CCD") levy adjustments are applicable to counties and municipalities only.

(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

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INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2021

County: 87 Warrick
Unit: 0123 BOONVILLE CIVIL CITY
Maximum Levy Type: UT Civil

Table with 2 columns: Description and Amount. Rows include 2020 Maximum Levy, PLUS: 2020 Permanent Appeal Amount and New Max Levies, PLUS: Other Adjustments to 2020 Maximum Levy (1), 2020 Maximum Levy for Growth Quotient, 2020 Maximum Levy for Growth Quotient (2), Initial 2021 Maximum Levy, PLUS: Potential 2021 Appeals as Reported by Unit, Estimated 2021 Minimum Levy Prior to Allowable Adjustments, PLUS: Estimated 2021 Cumulative Capital Development Adjustment (3), PLUS: Estimated 2021 Mental Health Adjustment (4), PLUS: Estimated 2021 Developmental Disabilities Adjustment (4), PLUS: Other adjustments reported by the taxing unit, and Estimated 2021 Maximum Levy.

NOTES:

The Department used information from various sources to complete these levies. Approximate and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey, during Spring 2020. The actual maximum levy may differ from the figures provided in this report.

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be 50 if the District did not raise revenue through a local income tax (other than property taxes). The AVGCO will be based on 1920.

(2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2020 is 4.2%. For civil taxing units in counties that have elected to make a levy in 2020 and 2019, the Department is estimating Solid Waste Management District levies to be 50 if the District did not raise revenue through a local income tax (other than property taxes). The AVGCO will be based on 1920.

(3) The Cumulative Capital Development ("CCD") levy adjustments are applicable to counties and municipalities only.

(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

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INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2021

County: 87 Warrick
Unit: 0913 CHANDLER CIVIL TOWN
Maximum Levy Type: UT Civil

Table with 2 columns: Description and Amount. Rows include 2020 Maximum Levy, PLUS: 2020 Permanent Appeal Amount and New Max Levies, PLUS: Other Adjustments to 2020 Maximum Levy (1), 2020 Maximum Levy for Growth Quotient, 2020 Maximum Levy for Growth Quotient (2), Initial 2021 Maximum Levy, PLUS: Potential 2021 Appeals as Reported by Unit, Estimated 2021 Minimum Levy Prior to Allowable Adjustments, PLUS: Estimated 2021 Cumulative Capital Development Adjustment (3), PLUS: Estimated 2021 Mental Health Adjustment (4), PLUS: Estimated 2021 Developmental Disabilities Adjustment (4), PLUS: Other adjustments reported by the taxing unit, and Estimated 2021 Maximum Levy.

NOTES:

The Department used information from various sources to complete these levies. Approximate and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey, during Spring 2020. The actual maximum levy may differ from the figures provided in this report.

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be 50 if the District did not raise revenue through a local income tax (other than property taxes). The AVGCO will be based on 1920.

(2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2020 is 4.2%. For civil taxing units in counties that have elected to make a levy in 2020 and 2019, the Department is estimating Solid Waste Management District levies to be 50 if the District did not raise revenue through a local income tax (other than property taxes). The AVGCO will be based on 1920.

(3) The Cumulative Capital Development ("CCD") levy adjustments are applicable to counties and municipalities only.

(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

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INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE
Calculation of Estimated Maximum Levy for Budget Year 2021

County: 87 Warrick
Unit: 0914 ELBERFIELD CIVIL TOWN
Maximum Levy Type: FT Fire Territory

2020 Maximum Levy	114,462
PLUS: 2020 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2020 Maximum Levy (1)	0
2020 Maximum Levy for Growth Quotient	114,462
TIMES: Assessed Value Growth Quotient (2)	1,0420
Initial 2021 Maximum Levy	119,269
PLUS: Potential 2021 Appeals as Reported by Unit	0
Estimated 2021 Maximum Levy Prior to Allowable Adjustments	119,269
PLUS: Estimated 2021 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2021 Mental Health Adjustment (4)	0
PLUS: Estimated 2021 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2021 Maximum Levy	119,269

NOTES:
 The Department used information from various sources to estimate these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2020. The actual maximum levy may differ from the figures provided in this report.
 (1) For units 2019 and 2019, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2020 and 2019.
 (2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2020 is 4.2%. For civil taxing units in counties that have elected to take a levy in 2020 and 2019, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2020 and 2019.
 (3) The Cumulative Capital Development Adjustment is applicable to counties and municipalities only.
 (4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

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INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE
Calculation of Estimated Maximum Levy for Budget Year 2021

County: 87 Warrick
Unit: 0914 ELBERFIELD CIVIL TOWN
Maximum Levy Type: UT Civil

2020 Maximum Levy	85,247
PLUS: 2020 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2020 Maximum Levy (1)	0
2020 Maximum Levy for Growth Quotient	85,247
TIMES: Assessed Value Growth Quotient (2)	1,4120
Initial 2021 Maximum Levy	88,827
PLUS: Potential 2021 Appeals as Reported by Unit	0
Estimated 2021 Maximum Levy Prior to Allowable Adjustments	88,827
PLUS: Estimated 2021 Cumulative Capital Development Adjustment (3)	1,793
PLUS: Estimated 2021 Mental Health Adjustment (4)	0
PLUS: Estimated 2021 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2021 Maximum Levy	90,621

NOTES:
 The Department used information from various sources to estimate these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2020. The actual maximum levy may differ from the figures provided in this report.
 (1) For units 2019 and 2019, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2020 and 2019.
 (2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2020 is 4.2%. For civil taxing units in counties that have elected to take a levy in 2020 and 2019, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2020 and 2019.
 (3) The Cumulative Capital Development Adjustment is applicable to counties and municipalities only.
 (4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

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INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE
Calculation of Estimated Maximum Levy for Budget Year 2021

County: 87 Warrick
Unit: 0915 LYNNVILLE CIVIL TOWN
Maximum Levy Type: FT Fire Territory

2020 Maximum Levy	126,705
PLUS: 2020 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2020 Maximum Levy (1)	0
2020 Maximum Levy for Growth Quotient	126,705
TIMES: Assessed Value Growth Quotient (2)	1,0420
Initial 2021 Maximum Levy	132,027
PLUS: Potential 2021 Appeals as Reported by Unit	0
Estimated 2021 Maximum Levy Prior to Allowable Adjustments	132,027
PLUS: Estimated 2021 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2021 Mental Health Adjustment (4)	0
PLUS: Estimated 2021 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2021 Maximum Levy	132,027

NOTES:
 The Department used information from various sources to estimate these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2020. The actual maximum levy may differ from the figures provided in this report.
 (1) For units 2019 and 2019, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2020 and 2019.
 (2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2020 is 4.2%. For civil taxing units in counties that have elected to take a levy in 2020 and 2019, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2020 and 2019.
 (3) The Cumulative Capital Development Adjustment is applicable to counties and municipalities only.
 (4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

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INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2021

County: 87 Warrick
Unit: 0915 LYNNVILLE CIVIL TOWN
Maximum Levy Type: UT CIVIL

Table with 2 columns: Description and Amount. Rows include 2020 Maximum Levy (58,015), 2020 Permanent Appeal Amount and New Max Levies (0), 2020 Maximum Levy for Growth Quotient (58,015), Assessed Value Growth Quotient (60,452), and Estimated 2021 Maximum Levy (60,452).

NOTES:

The Department used information from various sources to complete these levies. Appoint amounts and maximum levy adjustments are based on information submitted by taxing units to the Department as part of the pre-budget survey during spring 2020. The actual maximum levy may differ from the figures provided in this report.

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2020 and 2019.

(2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2020 is 4.29%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be fixed at 1%.

(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.

(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2021

County: 87 Warrick
Unit: 0916 NEWBURGH CIVIL TOWN
Maximum Levy Type: UT CIVIL

Table with 2 columns: Description and Amount. Rows include 2020 Maximum Levy (834,756), 2020 Permanent Appeal Amount and New Max Levies (0), 2020 Maximum Levy for Growth Quotient (834,756), Assessed Value Growth Quotient (869,816), and Estimated 2021 Maximum Levy (869,816).

NOTES:

The Department used information from various sources to complete these levies. Appoint amounts and maximum levy adjustments are based on information submitted by taxing units to the Department as part of the pre-budget survey during spring 2020. The actual maximum levy may differ from the figures provided in this report.

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2020 and 2019.

(2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2020 is 4.29%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be fixed at 1%.

(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.

(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2021

County: 87 Warrick
Unit: 0917 TERNYNSON CIVIL TOWN
Maximum Levy Type: UT CIVIL

Table with 2 columns: Description and Amount. Rows include 2020 Maximum Levy (27,306), 2020 Permanent Appeal Amount and New Max Levies (0), 2020 Maximum Levy for Growth Quotient (27,306), Assessed Value Growth Quotient (28,349), and Estimated 2021 Maximum Levy (28,349).

NOTES:

The Department used information from various sources to complete these levies. Appoint amounts and maximum levy adjustments are based on information submitted by taxing units to the Department as part of the pre-budget survey during spring 2020. The actual maximum levy may differ from the figures provided in this report.

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2020 and 2019.

(2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2020 is 4.29%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be fixed at 1%.

(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.

(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2021

County: 87 Warrick
Unit: 0236 WARRICK COUNTY SCHOOL CORPORATION
Maximum Levy Type: SO School Operating

Table with 2 columns: Description and Amount. Rows include 2020 Maximum Levy (18,364,572), PLUS: 2020 Permanent Apptl Amount and New Max Levies (0), PLUS: Other Adjustments to 2020 Maximum Levy (1) (18,364,572), TIMES: Assessed Value Growth Quotient (2) (1.0420), Initial 2021 Maximum Levy (19,135,884), PLUS: Potential 2021 Appeals as Reported by Unit (0), Estimated 2021 Maximum Levy Prior to Allowable Adjustments (19,135,884), PLUS: Estimated 2021 Cumulative Capital Development Adjustment (3) (0), PLUS: Estimated 2021 Mental Health Adjustment (4) (0), PLUS: Other adjustments reported by the taxing unit (0), Estimated 2021 Maximum Levy (19,135,884).

NOTES: The Department used information from various sources to complete these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2020. The actual maximum levy may differ from the figures provided in this report. (1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2020 and 2019. (2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2020 is 4.25%. For civil taxing units in counties that have elected to take a levy in 2020 and 2019, the Department is estimating the AVGQ will be based on the 2019 AVGQ. For civil taxing units in counties that have elected to take a levy in 2020 and 2019, the Department is estimating the AVGQ will be based on the 2019 AVGQ. (3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only. (4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

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INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2021

County: 87 Warrick
Unit: 0235 NEWBURGH CHANDLER PUBLIC LIBRARY
Maximum Levy Type: LT Civil

Table with 2 columns: Description and Amount. Rows include 2020 Maximum Levy (1,998,491), PLUS: 2020 Permanent Apptl Amount and New Max Levies (0), PLUS: Other Adjustments to 2020 Maximum Levy (1) (1,998,491), TIMES: Assessed Value Growth Quotient (2) (1.0420), Initial 2021 Maximum Levy (2,082,428), PLUS: Potential 2021 Appeals as Reported by Unit (0), Estimated 2021 Maximum Levy Prior to Allowable Adjustments (2,082,428), PLUS: Estimated 2021 Mental Health Adjustment (4) (0), PLUS: Estimated 2021 Developmental Disabilities Adjustment (4) (0), PLUS: Other adjustments reported by the taxing unit (0), Estimated 2021 Maximum Levy (2,082,428).

NOTES: The Department used information from various sources to complete these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2020. The actual maximum levy may differ from the figures provided in this report. (1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2020 and 2019. (2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2020 is 4.25%. For civil taxing units in counties that have elected to take a levy in 2020 and 2019, the Department is estimating the AVGQ will be based on the 2019 AVGQ. For civil taxing units in counties that have elected to take a levy in 2020 and 2019, the Department is estimating the AVGQ will be based on the 2019 AVGQ. (3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only. (4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

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INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2021

County: 87 Warrick
Unit: 0236 BOONVILLE-WARRICK COUNTY PUBLIC LIBRARY
Maximum Levy Type: UT Civil

Table with 2 columns: Description and Amount. Rows include 2020 Maximum Levy (1,088,770), PLUS: 2020 Permanent Apptl Amount and New Max Levies (0), PLUS: Other Adjustments to 2020 Maximum Levy (1) (1,088,770), TIMES: Assessed Value Growth Quotient (2) (1.0420), Initial 2021 Maximum Levy (1,134,498), PLUS: Potential 2021 Appeals as Reported by Unit (0), Estimated 2021 Maximum Levy Prior to Allowable Adjustments (1,134,498), PLUS: Estimated 2021 Cumulative Capital Development Adjustment (3) (0), PLUS: Estimated 2021 Mental Health Adjustment (4) (0), PLUS: Other adjustments reported by the taxing unit (0), Estimated 2021 Maximum Levy (1,134,498).

NOTES: The Department used information from various sources to complete these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2020. The actual maximum levy may differ from the figures provided in this report. (1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be \$0 if the District did not take a levy in 2020 and 2019. (2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2020 is 4.25%. For civil taxing units in counties that have elected to take a levy in 2020 and 2019, the Department is estimating the AVGQ will be based on the 2019 AVGQ. For civil taxing units in counties that have elected to take a levy in 2020 and 2019, the Department is estimating the AVGQ will be based on the 2019 AVGQ. (3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only. (4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2021

County: 87 Warrick
Unit: 1032 WARRICK COUNTY SOLID WASTE
Maximum Levy Type: UT CIVI

2020 Maximum Levy	2,164,786
PLUS: 2020 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2020 Maximum Levy (1)	0
2020 Maximum Levy for Growth Quotient	2,164,786
TIMES: Assessed Value Growth Quotient (2)	1.0420
Initial 2021 Maximum Levy	2,255,707
PLUS: Potential 2021 Appeals as Reported by Unit	0
Estimated 2021 Maximum Levy Prior to Allowable Adjustments	2,255,707
PLUS: Estimated 2021 Cumulative Capital Development Adjustments	0
PLUS: Estimated 2021 Mental Health Adjustment (3)	0
PLUS: Estimated 2021 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2021 Maximum Levy	2,255,707

NOTES:

- (1) If a taxpayer needs information from which to compute their taxes, appeal amounts and maximum levy adjustments are based upon information submitted by taxing units. The Department is estimating Solid Waste Management District levies to be 50¢ if the District did not base their maximum levy on the figures provided in this report.
- (2) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be 50¢ if the District did not base their maximum levy on the figures provided in this report.
- (3) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2020 is 4.29%. For CIVI taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 1%.
- (4) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
- (5) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

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INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Rate-Controlled Fund Maximum Rates for Budget Year 2021

County: 87 Warrick
Unit: 0000 WARRICK COUNTY

Fund: 0700 CUMULATIVE BRIDGE

This fund is contained within the unit's civil maximum levy.

The maximum allowable rate for 2021 is estimated to be the lesser of the following:

2020 Maximum Rate Cap:	0.0078
2020 Certified Tax Rate:	0.0078
Estimated 2021 Maximum Tax Rates	0.0078

Fund: 0991 CUMULATIVE DRAINAGE

This fund is contained within the unit's civil maximum levy.

The maximum allowable rate for 2021 is estimated to be the lesser of the following:

2020 Maximum Rate Cap:	0.0059
2020 Certified Tax Rate:	0.0056
Estimated 2021 Maximum Tax Rates	0.0056

Fund: 2391 CUMULATIVE CAPITAL DEVELOPMENT

This fund is contained within the unit's civil maximum levy, which will include an adjustment for this fund.

The maximum allowable rate for 2021 is estimated to be the lesser of the following:

2020 Maximum Rate Cap:	0.0188
2020 Certified Tax Rate:	0.0188
Estimated 2021 Maximum Tax Rates	0.0188

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INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Rate-Controlled Fund Maximum Rates for Budget Year 2021

County: 87 Warrick
Unit: 0001 ANDERSON TOWNSHIP

Fund: 1190 CUMULATIVE FIRE (Township)

This fund is outside of the unit's maximum levy.

The maximum allowable rate for 2021 is estimated to be the lesser of the following:

2020 Maximum Rate Cap:	0.0233
2020 Certified Tax Rate:	0.0233
Estimated 2021 Maximum Tax Rates	0.0233

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STATE OF INDIANA
 INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Rate-Controlled Fund Maximum Rates for Budget Year 2021

County: 87 Warrick
 Unit: 0007 CHICO TOWNSHIP
 Fund: 1190 CUMULATIVE FIRE (Township)
 (This fund is outside of the unit's maximum levy.)
 The maximum allowable rate for 2021 is estimated to be the lesser of the following:

2020 Maximum Rate Cap: 0.0300
 2020 Certified Tax Rate: 0.0300
 Estimated 2021 Minimum Tax Rate: 0.0300

STATE OF INDIANA
 INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Rate-Controlled Fund Maximum Rates for Budget Year 2021

County: 87 Warrick
 Unit: 0009 PIGEON TOWNSHIP
 Fund: 1190 CUMULATIVE FIRE (Township)
 (This fund is outside of the unit's maximum levy.)
 The maximum allowable rate for 2021 is estimated to be the lesser of the following:

2020 Maximum Rate Cap: 0.0121
 2020 Certified Tax Rate: 0.0121
 Estimated 2021 Minimum Tax Rate: 0.0121

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 INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Rate-Controlled Fund Maximum Rates for Budget Year 2021

County: 87 Warrick
 Unit: 0010 SHELTON TOWNSHIP
 Fund: 8602 SPECI FIRE PROTECTION TERRITORY EQUIPMENT REPLACE
 (This fund is outside of the unit's maximum levy.)
 The maximum allowable rate for 2021 is estimated to be the lesser of the following:

2020 Maximum Rate Cap: 0.0333
 2020 Certified Tax Rate: 0.0333
 Estimated 2021 Minimum Tax Rate: 0.0333

**STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Calculation of Estimated Rate-Controlled Fund Maximum Rates for Budget Year 2021

County: 87 Warrick
 Unit: 0423 BOONVILLE CIVIL CITY
 Fund: 2391 CUMULATIVE CAPITAL DEVELOPMENT
 This fund is contained within the unit's civil maximum levy, which will include an adjustment for this fund.
 The maximum allowable rate for 2021 is estimated to be the lesser of the following:

2020 Maximum Rate Cap:	0.0295
2020 Certified Tax Rate:	0.0295
Estimated 2021 Maximum Tax Rate:	0.0295

Fund: 8692 SPEC FIRE PROTECTION TERRITORY EQUIPMENT REPLACEMENT
 This fund is outside of the unit's maximum levy.
 The maximum allowable rate for 2021 is estimated to be the lesser of the following:

2020 Maximum Rate Cap:	0.0286
2020 Certified Tax Rate:	0.0286
Estimated 2021 Maximum Tax Rate:	0.0286

**STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Calculation of Estimated Rate-Controlled Fund Maximum Rates for Budget Year 2021

County: 87 Warrick
 Unit: 0913 CHANDLER CIVIL TOWN
 Fund: 2391 CUMULATIVE CAPITAL DEVELOPMENT
 This fund is contained within the unit's civil maximum levy, which will include an adjustment for this fund.
 The maximum allowable rate for 2021 is estimated to be the lesser of the following:

2020 Maximum Rate Cap:	0.0382
2020 Certified Tax Rate:	0.0382
Estimated 2021 Maximum Tax Rate:	0.0382

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Rate-Controlled Fund Maximum Rates for Budget Year 2021

County: 87 Warrick
Unit: 0914 ELBERFELD CIVIL TOWN

Fund: 2391 CUMULATIVE CAPITAL DEVELOPMENT

This fund is contained within the unit's civil maximum levy, which will include an adjustment for this fund.
The maximum allowable rate for 2021 is estimated to be the lesser of the following:

2020 Maximum Rate Cap: 0.0128
2020 Certified Tax Rate: 0.0128
Estimated 2021 Maximum Tax Rate: 0.0128

Fund: 8692 SPECI FIRE PROTECTION TERRITORY EQUIPMENT REPLACE

This fund is outside of the unit's maximum levy.

The maximum allowable rate for 2021 is estimated to be the lesser of the following:

2020 Maximum Rate Cap: 0.0277
2020 Certified Tax Rate: 0.0277
Estimated 2021 Maximum Tax Rate: 0.0277

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Calculation of Estimated Rate-Controlled Fund Maximum Rates for Budget Year 2021

County: 87 Warrick

Unit: 0915 LYNNVILLE CIVIL TOWN

Fund: 8692 SPECI FIRE PROTECTION TERRITORY EQUIPMENT REPLACE

This fund is outside of the unit's maximum levy.

The maximum allowable rate for 2021 is estimated to be the lesser of the following:

2020 Maximum Rate Cap: 0.0256
2020 Certified Tax Rate: 0.0256
Estimated 2021 Maximum Tax Rate: 0.0256

**STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Calculation of Estimated Rate-Controlled Fund Maximum Rates for Budget Year 2021

County: 87 Warrick
 Unit: 0916 NEWBURGH CIVIL TOWN
 Fund: 2391 CUMULATIVE CAPITAL DEVELOPMENT
 This fund is contained within the unit's civil maximum levy, which will include an adjustment for this fund.
 The maximum allowable rate for 2021 is estimated to be the lesser of the following:

2020 Minimum Rate Cap: 0.0368
 2020 Certified Tax Rate: 0.0368
 Estimated 2021 Maximum Tax Rate: 0.0368

**STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Calculation of Estimated Rate-Controlled Fund Maximum Rates for Budget Year 2021

County: 87 Warrick
 Unit: 0917 TENNYSON CIVIL TOWN
 Fund: 1092 CUMULATIVE BUILDING
 This fund is contained within the unit's civil maximum levy.
 The maximum allowable rate for 2021 is estimated to be the lesser of the following:

2020 Minimum Rate Cap: 0.0000
 2020 Certified Tax Rate: 0.0000
 Estimated 2021 Maximum Tax Rate: 0.0000

**Declaration of Fiscal Body
Newburgh Chandler Public Library System**

WHEREAS, the Newburgh-Chandler Public Library (the "Library") typically submits the Library's annual budget for nonbinding review by a separate fiscal body pursuant to the provisions of Ind. Code 6-1.1-17;

WHEREAS, under certain conditions designated in Ind. Code 6-1.1-17-20.3 and 20.4, the Library's budget is subject to binding review and adoption by a separate fiscal body.

NOW, THEREFORE, this Report, as required under Ind. Code 6-1.1-17-20.6, identifies the fiscal body that would perform any binding budget adoption in the event such binding adoption is required under the provisions of Ind. Code 6-1.1-17-20.3 or 20.4, as applicable.

In the case of a triggering event under Ind. Code 6-1.1-17-20.3 or 20.4, which requires the Library to submit its budget to a separate fiscal body for binding budget adoption, the fiscal body that is responsible for that binding adoption is the Warrick County Council.

I hereby certify this report was adopted by the Library Board on the 18th day of August, 2020.

Library Board President Name (Printed) _____

Library Board President Signature _____

Date _____

Fiscal Body Acknowledgement

Pursuant to the requirements of Ind. Code 6-1.1-17-20.6, the Warrick County Council acknowledges it is the fiscal body responsible for binding review and approval of the Library's budget under Ind. Code 6-1.1-17-20.3 and 20.4 when the conditions exist that result in such binding adoption.

I hereby certify this report was adopted by the Warrick County Council on _____ day of September, 2020.

Greg Richmond
 Fiscal Body President Name (Printed) _____

Greg Richmond
 Fiscal Body President Signature _____

8-6-20
 Date _____